

FACILITIES 2022-2026 Strategic Plan

Goals	Link to SMP Themes and Goals	<i>Target Metric to Meet Goal</i>	Source Data
1. Ensure ADA compliance for college grounds and buildings for Bond, State/College funded projects and existing grounds and buildings for each of the 4 Academic Year covered by this plan: 2022/23, 2023/24, 2024/25; 2025/26.	A.1.2.e B.2.2.e D.1.c and 1.e	<i>Review 100% of all plans submitted to FAC.</i>	ADA Transition Plan, Project Plans showing ADA compliance. <i>Facilities Advisory Committee (FAC)</i> meeting minutes.
2. Affirm college standards for enhanced campus-wide health, safety, and security systems in all facilities.	A.1.2.e B.2.2.e D.1.c and 1.e	<i>Review 100% of all plans submitted to FAC.</i>	Current/proposed standards. <i>Facilities Advisory Committee (FAC)</i> meeting minutes.
3. Allow for the use of the Total Cost of Ownership (TCO) calculator to determine the potential financial impact for design/Bid/Build (DBB) project plans, Design Build (DB) criteria package and plans from design build team.	A.1.2.e B.2.2.e D.1.c and 1.e	<i>Review 100% of TOC results for all new projects presented to FAC.</i>	<i>Facilities Advisory Committee (FAC)</i> to examine the Design Criteria Package. <i>Facilities Advisory Committee (FAC)</i> meeting minutes.
4. Examine all bond and college/state funded projects for determination of their ability to improve operational efficiencies for the college.	A.1.2.e B.2.2.e D.1.c and 1.e	<i>Review 100% of all plans submitted to FAC.</i>	Reports to <i>Facilities Advisory Committee (FAC)</i> . <i>Facilities Advisory Committee (FAC)</i> meeting minutes.
5. Review all building project plans for Bond, State/College funded projects	A.1.2.e B.2.2.e D.1.c and 1.e	<i>Review 100% of all plans submitted to FAC.</i>	Copies of presentations to <i>Facilities Advisory Committee (FAC)</i> . <i>Facilities Advisory Committee (FAC)</i> meeting minutes.