ASO BUDGET BOOK FISCAL YEAR 2020-2021

BRUCE ROSKY ASSOCIATED VICE PRESIDENT

MAY 31, 2020

LOS ANGELES PIERCE COLLEGE ASSOCIATED STUDENTS ORGANIZATION BUDGET BOOK

FISCAL YEAR 2020-2021



BRUCE ROSKY ASSOCIATED VICE PRESIDENT MAY 31, 2020

1	ASO OPERATIONS
2	CONFERENCE & AWARDS
3	BANQUETS
4	CONTINGENCY
5	CULTURAL ARTISTICS & LITERACY SUPPORT
6	CLUB & COMMUNITY SUPPORT
7	CO-CURRICULAR SUPPORT
8	ITEMS NOT FUNDED



Reported and Submitted byBruce Rosky, Associated Vice-President
The budget of the Associated Students of Los Angeles Pierce College 2020-2021 school year, commencing July 1, 2020, was approved by the Finance Committee on May 6, 2020 in the amount of \$225,000 and it was tendered for ASO Senate approval on May 12, 2020.
For the Finance Committee:
Brandon Le ASO Treasurer
The budget was approved by the Senate on May 12, 2020 in the amount of \$225,000. All appropriated funds shall be used for the purposes stated in the Budget Book, unless otherwise specifically approved, in advance, by the Finance Committee and ASO Senate. The approved A.S.O. Budget was referred to the College President via the ASO Advisor and ASO President on May 18, 2020, for his concurrence.
For the Senate:
Stephanie Lopez, ASO Vice-President
<u>Approval of the budget is recommended</u> :
1. Ziwi Jel 5/13/2020 2
Vivian Yee, ASO President Date Juan Carlos Astorga, ASO Advisor Date
The budget is approved:
Alexis S. Montevirgen, President L.A. Pierce College & Date Associated Student Organization Trustee

Porras, Delia L

From: Montevirgen, Alexis S

Sent: Thursday, May 21, 2020 1:23 PM

To: Conrady, Lara L

Cc: ASO President, LAPC; ASO Treasurer, LAPC; Astorga, Juan C; Porras, Delia L; Rosky, Bruce

A; Peters, Earic B

Subject: RE: Request for Electronic Approvals for ASO Budget and Finance Documents

Via this email, I electronically approve the documents listed below and attached to the original message.

Thank you,

Alexis S. Montevirgen, Ed.D.

College President Los Angeles Pierce College



www.piercecollege.edu

From: Conrady, Lara L

Sent: Wednesday, May 20, 2020 2:57 PM

To: Montevirgen, Alexis S < MONTEVAS@PIERCECOLLEGE.EDU>

Cc: ASO President, LAPC <ASOP@piercecollege.edu>; ASO Treasurer, LAPC <ASOT@piercecollege.edu>; Astorga, Juan C

<astorgJc@PIERCECOLLEGE.EDU>; Porras, Delia L < PORRASDL@PIERCECOLLEGE.EDU>; Rosky, Bruce A

<ROSKYBA@PIERCECOLLEGE.EDU>; Peters, Earic B < PETERSEB@PIERCECOLLEGE.EDU>

Subject: Request for Electronic Approvals for ASO Budget and Finance Documents

President Montevirgen,

I hope that this finds you well. Per Dean Astorga's recommendation, I am sending you these documents to request your approval.

ASO is requesting your electronic approval for the following documents:

- ASO Addendum 2.25.2020
- ASO Addendum 3.10.2020
- ASO Addendum 4.14.2020
- ASO Budget Book 2020-2021 Signature Page

All parties that need to approve prior to your review and approval have already signed the documents electronically also.

ASO thanks you for your campus leadership through this crisis!

From: ASO Vice President, LAPC Sent: Sunday, May 24, 2020 11:41 PM To: Porras, Delia L Subject: Re: Approval Hello, I looked over the document you sent an everything looks good! From: Porras, Delia L <PORRASDL@PIERCECOLLEGE.EDU> Sent: Thursday, May 21, 2020 10:58 AM

Good morning Stephanie,

Subject: Approval

To: ASO Vice President, LAPC <ASOVP@piercecollege.edu>

Porras, Delia L

Please review and approve the attached document, is very important to finalize the Budget for next fiscal year.

Take care and stay safe!!

Sincerely,

Delia Porras

Porras, Delia L

From:

Conrady, Lara L

Sent:

Thursday, May 14, 2020 12:53 PM

To:

Mason, Geremy K; Astorga, Juan C; Rosky, Bruce A; ASO Treasurer, LAPC; ASO President,

LAPC; Montevirgen, Alexis S; Porras, Delia L

Subject:

Fw: May 12, 2020 Addendum

Attachments:

ADEN2 (3).doc.pdf

Hello,

I approve of the attached ASO addendum.

Thank you!

Lara

Lara Conrady Wong, Ph.D.

Student Engagement Coordinator & Counselor

Office of Student Engagement

Direct: 818.710.2538



From: ASO President, LAPC <ASOP@piercecollege.edu>

Sent: Wednesday, May 13, 2020 5:10 PM

To: Rosky, Bruce A <ROSKYBA@PIERCECOLLEGE.EDU>; Astorga, Juan C <ASTORGJC@PIERCECOLLEGE.EDU>; Porras, Delia L <PORRASDL@PIERCECOLLEGE.EDU>; ASO Treasurer, LAPC <ASOT@piercecollege.edu>; ASO Vice President, LAPC <ASOVP@piercecollege.edu>; Conrady, Lara L <CONRADLL@PIERCECOLLEGE.EDU>; Montevirgen, Alexis S

<MONTEVAS@PIERCECOLLEGE.EDU>
Subject: Re: May 12, 2020 Addendum

Hi everyone!

Here is my signed version of the May 12 addendum. I hope all of you are having a great week so far. Thank you very much!

Warmest regards, Vivian Yee

ASO President

Los Angeles Pierce College

From: Rosky, Bruce A < ROSKYBA@PIERCECOLLEGE.EDU>

Sent: Wednesday, May 13, 2020 4:51:00 PM

To: Astorga, Juan C <ASTORGJC@PIERCECOLLEGE.EDU>; Porras, Delia L <PORRASDL@PIERCECOLLEGE.EDU>; ASO Treasurer, LAPC <ASOT@piercecollege.edu>; ASO Vice President, LAPC <ASOVP@piercecollege.edu>; ASO President, LAPC <ASOP@piercecollege.edu>; Conrady, Lara L <CONRADLL@PIERCECOLLEGE.EDU>; Montevirgen, Alexis S

Porras, Delia L

From:

ASO Treasurer, LAPC

Sent:

Thursday, May 14, 2020 12:44 PM

To:

ASO President, LAPC; Rosky, Bruce A; Astorga, Juan C; Porras, Delia L; ASO Vice

President, LAPC; Conrady, Lara L; Montevirgen, Alexis S

Subject:

Re: May 12, 2020 Addendum

Hi all,

I approve.

Thanks!

Best Regards, Brandon Le ASO Treasurer

Los Angeles Pierce College

From: ASO President, LAPC <ASOP@piercecollege.edu>

Sent: Wednesday, May 13, 2020 5:10 PM

To: Rosky, Bruce A <ROSKYBA@PIERCECOLLEGE.EDU>; Astorga, Juan C <ASTORGJC@PIERCECOLLEGE.EDU>; Porras, Delia L <PORRASDL@PIERCECOLLEGE.EDU>; ASO Treasurer, LAPC <ASOT@piercecollege.edu>; ASO Vice President, LAPC <ASOVP@piercecollege.edu>; Conrady, Lara L <CONRADLL@PIERCECOLLEGE.EDU>; Montevirgen, Alexis S

<MONTEVAS@PIERCECOLLEGE.EDU>
Subject: Re: May 12, 2020 Addendum

Hi everyone!

Here is my signed version of the May 12 addendum. I hope all of you are having a great week so far. Thank you very much!

Warmest regards, Vivian Yee ASO President Los Angeles Pierce College

From: Rosky, Bruce A < ROSKYBA@PIERCECOLLEGE.EDU>

Sent: Wednesday, May 13, 2020 4:51:00 PM

To: Astorga, Juan C <ASTORGJC@PIERCECOLLEGE.EDU>; Porras, Delia L <PORRASDL@PIERCECOLLEGE.EDU>; ASO Treasurer, LAPC <ASOT@piercecollege.edu>; ASO Vice President, LAPC <ASOVP@piercecollege.edu>; ASO President, LAPC <ASOP@piercecollege.edu>; Conrady, Lara L <CONRADLL@PIERCECOLLEGE.EDU>; Montevirgen, Alexis S

<MONTEVAS@PIERCECOLLEGE.EDU> Subject: RE: May 12, 2020 Addendum

Internal documents are OK to do an email approval.

If you know how you can adobe sign.

Bruce

From: Astorga, Juan C

Sent: Wednesday, May 13, 2020 4:49 PM

To: Porras, Delia L <PORRASDL@PIERCECOLLEGE.EDU>; Rosky, Bruce A <ROSKYBA@PIERCECOLLEGE.EDU>; ASO Treasurer, LAPC <ASOT@piercecollege.edu>; ASO Vice President, LAPC <ASOVP@piercecollege.edu>; ASO President, LAPC <ASOP@piercecollege.edu>; Conrady, Lara L <CONRADLL@PIERCECOLLEGE.EDU>; Montevirgen, Alexis S

<MONTEVAS@PIERCECOLLEGE.EDU> Subject: Re: May 12, 2020 Addendum

Good afternoon all

Do we need to sign this of will an email approval suffice?

Juan Carlos

Juan Carlos Astorga Dean of Student Engagement Los Angeles Pierce College

From: Porras, Delia L < PORRASDL@PIERCECOLLEGE.EDU >

Sent: Wednesday, May 13, 2020 4:40 PM

To: Rosky, Bruce A <<u>ROSKYBA@PIERCECOLLEGE.EDU</u>>; ASO Treasurer, LAPC <<u>ASOT@piercecollege.edu</u>>; ASO Vice President, LAPC <<u>ASOVP@piercecollege.edu</u>>; ASO President, LAPC <<u>ASOP@piercecollege.edu</u>>; Astorga, Juan C <<u>ASTORGJC@PIERCECOLLEGE.EDU</u>>; Conrady, Lara L <<u>CONRADLL@PIERCECOLLEGE.EDU</u>>; Montevirgen, Alexis S <<u>MONTEVAS@PIERCECOLLEGE.EDU</u>>

Subject: May 12, 2020 Addendum

Greetings all,

Please approve the attached document for the ASO Budget FY 2020-2021.

Thanks and stay safe!

Delia Porras



Los Angeles Pierce College Associated Students Organization

SENATE MEETING MINUTES May 12, 2020

1:00 P.M. - 3:00 P.M. - Senate Meeting Location: Online via Zoom

Welcome

The Order of Business

Call to Order at 1:03 pm

Roll Call

- Senator Alex Naczinski absent
- Senator Derrick Laam absent
- Senator Einnamarie Macavinta present (late)
- Senator Jane Benga absent
- Senator Jenni Severin present
- Senator Joey Glasser present
- Senator Juan (Kyle) Becerra present (left early)
- Senator Keke (Andy) Yu present (late)
- Senator Mihrazoon Paryani present
- Senator Roberto Moron present
- Senator Sarkis Chrikjian present
- Senator Shira Ben Ami present (left early)
- Senator Sierra Bledsoe present (late)
- Senator Sofia Zaragoza present
- President Vivian Yee present
- Vice President Stephanie Lopez present
- Treasurer Brandon Le present
- Club Council President Nicole Alfaro present

- Advisor Dr. Astorga present
- Advisor Dr. Conrady present
- Geremy Mason present

Public Requests to Address the Senate (3 minute limit):

This segment of the meeting is reserved for persons desiring to address the LAPC's ASO Senate on any matter of concern that is not stated on the agenda. A time limit of three (3) minutes per speaker shall be observed. The law does not permit any action to be taken, nor extended discussion of any items not on the agenda. The LAPC's ASO Senate may briefly respond to statements made or questions posed, however, for further information, please contact the LAPC's ASO Vice President for the item of discussion to be placed on a future agenda. (Brown Act §54954.3)

No presenters.

Discussion Items:

- Transfer Questions Sunday Salter
 - o Present to answer any transfer-related questions.
 - Attempt to reach out to the schools to find out more information for deferments.
 - It's important as deposits and housing options are coming up that you find out your housing situation if things continue online.
 - May 15th is an important day that more answers will become available.
 - It's also important to ask if universities will have opportunities for social interaction and chances to still get the university experience with activities.
 - Find out if you physically need to be there.
 - o All schools are faced with deferment questions and will be taking those into consideration based on a number of different factors. Deferments usually only last for one quarter/semester. If you want to defer for an entire year, you usually need to reapply.
 - o If you choose to wait an entire year, there are opportunities to get more involved on campus, pursue internship opportunities, and a host of other things to improve. However, you also need to remember that there is no guarantee that you will be readmitted to the universities that you were accepted to.
 - o Cal States have stated that they are allowing students to petition for a one semester deferment. Other schools do not have a blanket process for deferment.

- o When it comes to communication, this is school specific. Most schools don't have personnel answering phones and this information is difficult to start over email. Most schools have information on communication on their websites and you will want to check the admissions page of the schools to see how you are able to communicate. Some schools also send emails so be sure to check. Some schools have particular individuals assigned to students so you'll want to know how to contact that person if that's the case. You are able to reach out to the transfer center via email or virtual session if you want help crafting your messages.
- o It's also important to find out what housing services and student life are offering, just in case they have options available that suit your situation.
- Some big factors would be if you didn't get into the school you wanted or if you are struggling/believe you will struggle with the online environment. Otherwise, it may be worth it to continue with your admission.
- When considering whether to take a full-time load or a part-time load, it is important to think about tuition. Because part-time and full-time have their own rates (you don't pay per unit at some institutions), you'll want to get the most out of your money. Additionally, you want to consider your responsibilities outside of school (job, family, etc.) You'll want to find out the last day to drop without it affecting your student record, just in case you want to ease into it with a full-time load but give yourself a chance to drop if you feel overwhelmed.
- Colleges are being accommodating currently in terms of accepting classes that are online/pass and no pass. However, long term this may be something to be concerned if you are planning on going to medical school or alternate major such as these. Most majors will not block you from graduate school with the current structures. Law schools, graduate schools, etc. will usually not block you due to your major you just need to ensure that you meet the prerequisites. Check department pages for schools and programs that you are interested in to see what they require.

Chat with the Chancellor

 Many of the questions are still up in the air. This event was mainly supposed to be for students but there were a lot of faculty, staff, and administrators present. This may have

- impacted the number of students that were able to join, as zoom meetings are limited to 300 participants.
- When are we going to return was a question that arose. Until the state of California releases the restrictions and allows us a plan of action that allows us to transition back to campus, we cannot guarantee the safety of our students and will not return to campus.
- Will the child development centers open soon? The state has released new requirements. The number of children per class has been reduced from 24 to 10.
- For CAREs act, \$300 was sent to each student that is Pell Grant eligible and receives financial aid.
- o There were questions about labs. There were questions about work-study recipients. There was a question about extending the deadline to withdraw with an excused withdraw. Students will have up to 12 months to withdraw if they wait until the semester has concluded; this is only possible if the student does not receive a positive grade (the student must receive an "F" to be eligible to petition once the semester ends). Students can still petition for an "EW" if they petition before the end of the semester. If the class is required for you to transfer though, make sure that you take this into consideration if you plan to withdraw.
- This event was student-led and this may be an option for us when we host another student forum.
- LA College Promise students have emergency funds available to apply for. An application process is available and a team has been assembled to screen applicants and make decisions.
- The CAREs Act is part of the stimulus bill that includes allocations for educational institutions. These funds are distributed to assist students. At least 50% of the funds sent must be given to students as financial support. Each student that is Pell Grant eligible and receives financial aid received \$300 into their accounts. We also have the \$10,000 that was allocated to our campus for emergency funds. Additionally, we have the food insecurities scholarships. We have awarded 21 people for the emergency scholarship funds; awards range between \$300 and \$500. We have received over 400 applicants for this scholarship. We received an additional \$12,000 to provide additional aid to students. We would like to provide some type of assistance to students that were not eligible for CAREs Act funds but are still

- in need. 44,000 students in the district have received funds from the CAREs Act.
- Students can apply for scholarships via the student portal. For students that receive financial aid, scholarships should be available using the financial aid link. For students that do not receive financial aid, "Key Links and Help" provides a link to explore scholarships and that is how you can apply.

Action Items:

- S20-16: 2020-2021 Budget Development for \$225,000
 - Nicole moved to open action item S20-16. Vote seconded.
 - o Nicole moved to vote on action item. Vote seconded.
 - Vote passes with unanimous yes
- Approval to utilize Commencement funds for purchase of gifts for graduates: Tassels and diploma covers
 - o Nicole moved to open action item B. Vote seconded.
 - Vivian moved to vote on action item B.
 - Vote passes with unanimous yes.

Reports:

President Vivian – today is the last day to turn in your "We are ASO" video. Please be sure that you turn those in so Nicole can finish it up, put it together, and make it great. Make sure that you're still attending your meetings as well.

Vice President Stephanie – as things start to open up next week, make sure that you keep safe.

Treasurer Brandon – The COVID-19 Task Force is developing the webpage for student grievances. We are using College of Redlands as a model for this task. We also want to make the Pierce search engine more accurate in finding the student complaint form to make it easier for students to file complaints. The committee is exploring options for students to return items that they checked out such as sports equipment and items from different departments and programs. Furthermore, the task force for is looking at ways to sanitize. Student workers continuing assignments was also a topic of discussion. The deadline for "EW" has passed, but you can still petition for an "EW" through admissions if you do it before finals week.

Club Council President Nicole – last Thursday we held the final club council meeting. We shared a lot of information about the transition and how clubs are adapting. We also mentioned chartering next semester and how it will be

online. The clubs did say thank you to ASO everything that ASO has been doing during the lockdown from social media and providing updates.

Dr. Astorga – You all did an amazing job posting for the student forum last week. We want to open the floor up more for students to lead the discussion. Voting for trustee and local elections has started. 174 individuals have voted so far at Pierce College. Please send out notices to remind students to vote; however, do not use ASO social media to endorse any particular candidate. You can use your own social media platform to advocate for yourself or someone else. Results will be shared on May 18th. We need to make sure that we meet this date so that the trustee can be approved at the next Board of Trustees meeting in June. The results will be released online.

Dr. Conrady – Remember that Sunday Salter is here for students and available if you all have additional questions regarding transfer. Remember to stay engaged and keep taking care of yourself. Great job by Nicole during the Club Council Meeting and trying to keep the momentum going. Pierce is in second place for voter turnout among the 9 campuses. We would like to send out announcements daily to remind students to vote. Voting is accessible via the student portal.

Assistant Geremy – Friday's forum is posted on youtube. I can share the link on both canvas shells if any students want to go back and watch it once it has been finalized. We also have working drafts for some applications. Once those are finalized, we will make them available.

ASO Committees:

Publicity Committee – thank you everyone for sending in your videos. Please send in your videos, as this is a great opportunity to share who we are and what we do for students. We are also still accepting pictures for Recipe Mondays if you would like to send those in. Additionally, we are still doing Pet Wednesday and Transfer Thursdays. Thank you everyone for all your hard work with our social media endeavors.

Participatory Committees:

Budget Committee – discussed the outlook for the 2020-2021 school year. We believe people may be taking advantage of this crisis and take community college credits to save money. The CAREs Act was a topic of discussion. All colleges in the district were award certain amounts from these funds. Pierce was awarded about \$7 million.

Student Affairs Committee – discussed increasing math access by introducing one course below math 125 (intermediate algebra). Lower level math classes were removed due to AB 705 and replaced with non-credit courses. We would like to allocate district funds for student financial relief by creating more student employment opportunities. We want to make more jobs to maintain enrollment and encourage new students to enroll. The committee wants to make sure that the number students experiencing basic needs complications is not increasing during this period. We want to make sure all students vote. Fees and tuition most likely will remain the unchanged.

Academic Senate – discussed classes for fall. Many instructors did not take the course in order to teach online but still want to teach. Virtual recognition is the event created for students to celebrate. This event isn't graduation – actual graduation is still being worked out.

Announcements:

No announcement.

Old Business:

Program mapper – located on the Pierce Website. This is basically a tool to show students their academic map and the classes that they need to take in order to complete their program. The programs are broken down into 7 categories that provide information on transfer, programs under each category, careers, salaries, etc. It is still limited but will be expanded upon over time. This is not a substitute to meeting with a counselor and developing an educational plan. We wish to have it ready for incoming students in the fall semester.

T-Shirt Contest – we can work with you if you don't know how to convert your file into a vector file.

Adjournment:

Adjourned at 2:41 pm.

This meeting is held in accordance with the Brown Act, Robert's Rules of Order, and the policies of Los Angeles Pierce College and the Los Angeles Community College District. Further, the meeting is chaired by the ASO vice-president and is conducted solely at their discretion.

LOS ANGELES PIERCE COLLEGE ASSOCIATED STUDENTS ORGANIZATION FINANCE COMMITTEE MEETING MINUTES May 6, 2020

The meeting will be called to order by the chairperson at: <u>12:31PM</u> via Zoom: https://ccconfer.zoom.us/j/287782136

- 1. A legal quorum of two students and the Dean of Student Engagement or designate were present as follows:
 - a. Brandon Le, ASO Treasurer Present
 - b. Jenni Severin, ASO Representative Present
 - c. Vivian Yee, ASO President Present
 - d. Lara Conrady, ASO Advisor/Counselor/Coordinator-Present
 - e. Pardaman Mann, Business office Designee Present
- 2. OPEN FORUM-The public may speak only during open forum. Public comments are limited to 2 (two) minutes/speaker
 - a. None
- 3. **FINANCE REQUEST S20-16:** A motion was made by Vivian, seconded by Jenni, to approve funds in the amount of \$225,000 for 2020-2021 budget development.
 - a. Some budget items were adjusted for the \$225,000 amount.

A motion was made to approve funding by Jenni, seconded by Vivian and carried 3 yes, 0 no, and 0 abst. to approve ASO funds in the amount of \$225,000 for the Fiscal Year 2020-2021 budget development.

4. The meeting adjourned at 12:48 pm

Submitted by, Brandon Le ASO Treasurer written explanation for the veto to the ASO President. The College President's decision shall be final.

2. RESPONSIBILITIES OF THE COLLEGE CHIEF BUSINESS OFFICER (OR DESIGNEE)

- a. Act as custodian of the Associated Student Organization Fund, and shall be responsible, under the direction of the College President, for all cash collection of ASO student funds, and for maintaining records as prescribed by the Rules of the Board of Trustees.
- b. Furnish information to the ASO Finance Committee necessary for the preparation of the annual ASO Budget, and prepare related reports as otherwise required. This includes prior year information and estimated income.
- c. Provide the ASO Finance Committee monthly financial reports on revenue (actual and expected) and expenditures.
- d. Inform the ASO Finance Committee of the need, and extent of any required budget adjustments, based upon estimated revenues, which may require adjustments to conform to actual income. A specific timeline shall be provided.
- e. Ensure that all expenditures are in accordance with the approved budget and in compliance with appropriate rules and regulations.
- f. Provide access to books and records of Associated Student Organization activities to the Associated Student President, ASO Advisor and ASO Treasurer/Financial Officer.
- g. Provide information to the Associated Student President, ASO Advisor and ASO Treasurer/Financial Officer regarding the locations of bank accounts, reserves and the interest earned.
- h. Provide Associated Student President, ASO Advisor and ASO Treasurer/ Financial Officer with quarterly updated information on all accounts.
- e. Requests for this information from other students must be made as public records requests, following District procedures.

LOS ANGELES COMMUNITY COLLEGES OFFICE OF THE CHANCELLOR ADMINISTRATIVE REGULATIONS	INDEX NUMBER: S-3
REFERENCE:	TOPIC: ASO Fund Management
ISSUE DATE: June 3, 2010	INITIATED BY: Educational Support Services Division
CHANGES: Replaces Administrative Regulations E-26, 27, E-28, E-29,	DATES OF CHANGES:
E-30, E-31, E-33, E-46	

1. RESPONSIBILITIES OF THE FINANCE COMMITTEE

- a. Membership
 - (1) A Finance Committee shall be established with membership limited to the following:
 - (a) The Treasurer/Financial Officer of the Associated Student Organization, who shall act as the Chairperson and a voting member of the Finance Committee.
 - (b) President of the Associated Student Organization.
 - (c) One elected member of the governing body of the Associated Student Organization appointed by the President of the Associated Student Organization and approved by a majority of the governing body.
 - (d) The Chief Student Services Officer or ASO Advisor.
 - (e) One faculty member appointed by the President of the College.
 - (f) The Chief Business Officer (or designee), serving as ex-officio member with no vote.
 - (2) The Chief Business Officer (or designee) is responsible for ensuring that all actions by the Associated Student Organization Finance Committee are in accordance with Board Rules and District Policies, and is required to report to the College President any potential violations.
 - (3) Student members of the Finance Committee must be paid members of the Associated Student Organization.

b. Responsibilities

- (1) The ASO Finance Committee shall:
 - (a) Plan, approve and submit the initial annual ASO budget, prepared on a line item basis, to the Associated Student Organization governing body for approval.
 - (b) Submit the initial approved annual ASO budget to Chief Student Services Officer who shall forward it to the College President for approval.
 - (c) Determine the disposition of financial requests, which alter the original fiscal operation plan, such as creation/deletion of accounts, transfer of funds, account augmentation, etc.
 - (d) Oversee fiscal accountability of ASO funds.
 - (e) Monitor, evaluate and assist the ASO Treasurer/Financial Officer in the execution of the ASO budget expenditures and record keeping.

2. PROCEDURES

- a. Action taken at any ASO Finance Committee meeting is not considered legal unless there is a quorum of three voting members with a minimum of two students and the Chief Student Services Officer or ASO Advisor.
- b. A minimum of three favorable votes is required for Finance Committee approval on an item, regardless of the number of committee members present.
- c. ASO expenditures from approved budget line items and General Operations Accounts (e.g., supplies, printing and on-going equipment Maintenance agreements) that are \$1,000 or less, while subject to the approval requirements contained in Administrative Regulation S-4, Section 1, do not require Finance Committee approval prior to those expenditures. All other expenditures from approved budget line items and General Operations Accounts, with the exception of specific expenditures previously approved by the Finance Committee and expenditures for travel from an approved budget line for travel, require Finance Committee approval prior to their expenditure. However, all requests pertaining to the alteration of the initial ASO budget must be referred to the Finance Committee before submission to the governing body of the Associated Student Organization for action. Recommendations of the Finance Committee on all requests received must be reported in writing to the governing body.
- d. Actions of the Finance Committee may be overridden or amended by a 2/3 of the ASO governing body, present and voting at the meeting when such actions are reported. Actions overridden or amended shall be referred back to the Finance Committee for further consideration.

- e. The Finance Committee shall consider items overridden by the ASO governing body at its next regularly scheduled meeting. The action on those items must be reported in writing at the next regularly scheduled meeting of the governing body.
- f. Any item overridden once by the governing body, and not approved by the Finance Committee upon its review and reconsideration, may be approved by a vote equal to 2/3 of the full governing body of the ASO, at a subsequent meeting.
- g. Only the Finance Committee shall have the authority to determine the budgetary source or sources of budget line items.

The college president, or designee, as trustees, shall review all proposed Associated Student Organization Fund expenditures and may disallow inappropriate expenditures. If the College President disallows expenditures, the College President shall notify the ASO President in writing.

3. BUDGET

a. The Associated Student Organization annual budget shall outline and control in detail the entire ASO student financial program for each fiscal year.

b. Budget Development

- (1) No later than the Monday of the first week in April, the Chief Business Officer (or designee) shall provide the ASO Finance Committee with a report on the expected revenue, from all sources, for the upcoming school year, and historical data on expenditures.
- (2) No later than the third week in May, the ASO Finance Committee shall prepare, approve and submit the proposed budget for the upcoming fiscal year, prepared on a line item basis, to the Associated Student Organization governing body for approval.
- (3) The Associated Student budget for the fiscal year, commencing July 1, shall be completed and approved by the ASO governing body and submitted to the College President through the Chief Student Services Officer no later than June 30.
- c. If the Associated Student Organization fails to enact a budget, the College President is authorized to adopt the immediately preceding fiscal year's budget to ensure continuity of operation.
- d. Until the annual budget is approved, the College President may authorize, in writing, financial actions necessary to fulfill legal contracts and commitments. The Chief Business Officer or designee is not permitted to make any expenditure during that period without written approval of the College President. The Associated Student Organization President, Chief Student Services Officer and ASO Advisor shall be notified in writing within three working days of such action.

- e. Approval of the budget does not eliminate the requirement for an individual authorization for expenditures where authorization is specifically required.
- f. Adjustments to the annual fiscal operation plan must follow the same approval procedure as the original fiscal operation plan.
- g. The Chief Business Officer (or designee) will furnish a prior year balance accounting to the ASO governing body, to the Chief Student Services Officer, and the ASO Advisor by September 1.

4. RESERVES

a. The Chief Business Officer (or designee) shall provide the ASO Finance Committee with quarterly reports on the status (including interest and expenditures) of all reserves.

b. Project Reserves

- (1) The Associated Student Organization may, by action of the governing body and with the approval of the College President, set aside funds for a specific future project, which shall be classified as a Project Reserve.
- (2) All established Project Reserves must be reviewed annually by the Chief Business Officer or designee and recommend any adjustments to the Finance Committee, which shall make recommendations to the governing body and the College President for approval.
- (3) Project Reserves may be established from current operating funds, gifts, or by segregation of available surplus. Interest earned by such funds may be credited to the project reserves earning it. Establishment of, addition to, or reduction of a Project Reserve must be approved by a 2/3 vote of the Associated Student Organization and the College President.
- (4) The College President has the authority to cancel Project Reserves as deemed necessary to assure that the Associated Student Organization Fund activities are conducted in a prudent and responsible manner.

c. Working Capital Reserve

Working Capital Reserves must be established for scholarships or other identified needs.

d. Contingency Reserves

(1) The Associated Student Organization may, by action of the governing body and with the approval of the College President, set aside funds for contingencies.

(2) Contingency Reserves shall be reviewed annually by the Chief Business Officer or designee and adjustments recommended to the Finance Committee, which shall make recommendations to the governing body and the College President for approval.

5. ASO FUND-NET WORTH

- a. Profit or loss on ASO financial operations shall be closed/posted to Associated Student Organization net worth and is available for subsequent budgeting, except when a deficit balance exists in net worth. Net worth consists of the difference between assets (what is owned) and liabilities (what is owed); the net worth of the Associated Student Organization is divided into two parts.
 - (1) Reserves, which earmark a portion of the ASO equity for inventory investment, future specific projects, and unknown contingencies.
 - (2) Surplus, which is the portion of the ASO equity available for use.

6. PROFITS FROM ASO ACTIVITIES

- a. Profits from Associated Student Organization activities are Associated Student Organization funds, and may not be credited to trust accounts, or later diverted to accounts of special groups, or the college general fund.
- b. Sharing of income and expenses from activities co-sponsored by the Associated Student Organization and the District must be agreed to in writing prior to initiation of the activity. This Agreement shall be ratified by the ASO Governing Body and signed by the ASO President and the College President.

7. LOANS

a. The Associated Student Organization may co-sponsor or loan funds to clubs or other campus groups through written agreement with the Governing Body. Such co-sponsorships or loans must be made through regular procedures involving the recommendation of the Finance Committee and approval of the Governing Body and have the approval of the College President. Procedures for the repayment of the loans and/or agreement to participate in profits must be made in writing prior to any agreement.

8. AUDIT

a. Associated Student Organization Fund books, financial records and procedures are subject to annual audit. The ASO may also request an external audit, but the cost of that audit will be paid out of ASO funds.

- b. Reports of the audit are submitted to the ASO Advisor, ASO President, the Chief Student Services Officer, the Chief Business Officer, the President of the College, and the Chancellor.
- c. Audit information, except that containing confidential information, shall be released to the Associated Student Organization by the College President or designee.

LOS ANGELES COMMUNITY COLLEGES OFFICE OF THE CHANCELLOR ADMINISTRATIVE REGULATIONS	INDEX NUMBER: S-4
REFERENCE:	TOPIC: Expenditures of Associated Student Body Funds
ISSUE DATE: June 3, 2010	INITIATED BY: Educational Support Services Division
CHANGES: Replaces Administrative Regulations E-48, E-49, E-52, E-53, E-54	DATES OF CHANGES:

1. EXPENDITURES

- a. The College President is designated by the Board of Trustees as trustees of the Associated Study Organization Fund. All funds expended are subject to procedure established by the Associated Student Organization, and are subject to the approval of each of the following three persons prior to any such expenditures:
 - (1) The College President or designee.
 - (2) The academic employee who is designated as the budget signator for the Associated Student Organization.
 - (3) The Associated Student Organization President or his/her designee.
 - (4) These three signatories will verify that established procedures have been followed.
- b. The College President, as trustee of the ASO funds, shall review all proposed Associated Student Organization Fund expenditures and may disallow inappropriate expenditures. If expenditures are disallowed, the College President shall notify the ASO President in writing.
- c. Requests for ASO approved expenditures specifically listed below must be submitted to the College President for approval.
 - Buildings or other structures to be installed on school premises, or fixtures to be installed into existing structures.
 - Equipment, which will be attached to the premises.
 - Contributions to any out-of-college organization.
 - Purchases made from employees of the Los Angeles Community College District.
- d. The College President shall designate two persons in addition to himself/herself and the Chief Business Officer (or designee), who may withdraw funds for expenditures

approved by the ASO Governing Body, from the bank account(s) maintained in the name of the Associated Student Organization.

- The signatures of two persons acting jointly shall be required for all withdrawals.
- One of the two signatures shall be that of the College Chief Business Officer (or designee) or the president of the college.
- e. Evidence supporting all expenditures must be kept on file, in the college Business Office. Signed receipts, timesheets, invoices or other properly approved documents are acceptable. Cancelled checks do not meet this requirement.
- f. Associated Student Organization Fund shall not be obliged to pay for any expenditures made by a student or District employee, or by any other person prior to appropriate approvals as delineated in this regulation and Administrative Regulation S-3.
- g. Confirming purchase orders covering the prior year's ASO approved purchases shall not be issued by the Chief Business Officer (or designee) without the written approval of the College President.

2. INVESTMENTS

a. Associated Student funds, including scholarship funds, may be invested only with the written approval of the College President.

3. CONTRACTS

The ASO governing body, College President or designee must approve all ASO contracts in advance. All contracts must be in writing. Contracts are not binding until signed by the College President, Vice President of Administrative Services, the ASO Advisor and the ASO President, and the (other) contracting party.

LOS ANGELES PIERCE COLLEGE INTER-OFFICE CORRESPONDENCE Los Angeles Community Colleges

TO:

Abe Farkas

College Fiscal Administrator

Date: November 3, 1983

FROM:

Herbert Ravetch, President

RESTRICTION ON PURCHASES THROUGH

ASSOCIATED STUDENTS ORGANIZATION (ASO)

This is to provide a new policy augmenting district Administrative Regulation E-48 at Pierce College.

Effective immediately, the college fiscal administrator (CFA) is required to verify a minimum of two responsible bids when the unit cost of an item to be purchased with ASO funds exceeds \$500 or a 4 total purchase exceeds \$2,000. The president and treasurer of the ASO, the CFA, or other appropriate college administrator may at their discretion ask for two bids on any purchase. The ASO Finance Committee may recommend waiving the above requirement on satisfactory demonstration of special circumstances. The president of the college must approve such a recommendation.

Any purchase from ASO funds that makes use of any campus utility or requires campus upkeep or maintenance must be cleared by the building and grounds administrator prior to issuance of a purchase order by the CFA.

HR:WL:cg

cc: William Norlund William Lewis

Richard Moyer Robert Meyers David Agosto Ann Marie Delman

ve verify. Int 150 or purdiasir obtained = 5:55. He don't get bils ovrselveins

LOS ANGELES PIERCE COLLEGE INTER-OFFICE CORRESPONDENCE Los Angeles Community Colleges

March 17, 2020

TO:

Members of Pierce College

Associated Student Body Community

FROM:

Bruce Rosky

Associate Vice-President

SUBJECT: SUBMISSION OF FISCAL YEAR 2020-2021

NON CLUB A.S.O. BUDGET REQUESTS

Pierce College Association Student Organization (ASO) has begun the budgeting process for the 2020-2021 Fiscal Year. All College offices and organizations may submit a request to the ASO for funds to support special projects which benefit the Pierce College Student Body. ASO Funds are collected from students in order to offer extracurricular activities that students can benefit from.

The ASO Budget Request Form for fiscal year 2020-2021 commencing July 1, 2020 is attached for your use. Please prepare a separate request form for each program, project, event or item. We encourage you to complete this form electronically to take advantage of an embedded drop down menu and then print out for administrator/dean review (read below). These requests must be delivered to the Business Office on or before April 17, 2020 to insure their inclusion in the ASO Finance Committee budget deliberations, so please plan ahead so you can obtain needed reviews.

SAME as for last year:

- All Budget Requests <u>must align with the college mission and goals</u>,
- On the Budget Request Form, you will need to identify what College Strategic Master Plan Goal that your request supports,
- All requests must be reviewed and signed off by your supervising college administrator/dean prior to submission,
- FALL REQUESTS ONLY!! Pending any changes to the Pierce College ASO Constitution, Funding requests for activities which occur prior to October 31, 2020, will be reviewed/awarded by the 2019/2020 ASO Finance Committee, before June 30, 2020. Submit request for funds needed after October 31, 2020 to the ASO office after July 1, 2020,
- NO SPRING REQUESTS AT THIS TIME!! Requests for events/programs which will occur after October 31, 2020 will be reviewed and acted upon by the 2020/2021 ASO Finance Committee. Submit request for funds needed after October 31, 2020 to the ASO office after July 1, 2020,
- College Clubs requests are not to be submitted at this time and can only be submitted after the club's charter is approved in the 2020/21 academic year.

PROVIDE DETAIL COST BREAKDOWN: In the preparation of the cost breakdown listed on the second page of the 2020-2021 Budget Request Form, please provide precise data for the following, where appropriate:

- 1. <u>Labor</u>: Describe the work to be performed by each individual and give: (1) the beginning and ending assignment dates, (2) the work schedule in days per weeks, and hours per day, (3) the agreed rate of pay (4) total funds required and (5) any other pertinent information. Each of these items should be listed separately. All work must be done pursuant to LACCD policies. Contracts, if required must be fully executed prior to work commencement.
- 2. <u>Supplies</u>: Itemize requirements and give: (1) unit of measure (each, gross, box, roll, inch, feet, yard, pound, quart, etc.); (2) quantity expressed in number of units (2 ea., 1 gross, 2 boxes, etc.); (3) unit price or unit cost (\$0.50 per gross, \$5.00 per box, etc.); (4) extension or total cost per item (5 doz. pencils, @ \$1.20 per doz. = \$6.00 plus sales or use tax); (5) sales or use tax, and (6) freight, cartage, postage or other delivery charges.
- 3. <u>Equipment</u>: List each item and give its price, plus sales or use tax, delivery cost, and installation cost. Also justify the need and indicate whether this is an initial or replacement acquisition. Please note that all equipment purchased using ASO funds is property of Pierce College ASO, regardless of the equipment use.
- 4. <u>Travel</u>: List each proposed trip involving overnight accommodations and give: (1) the name of each destination or stopover city; (2) hotel accommodations required, number of single and double rooms needed, number of stop-over nights, estimated costs; (3) the estimated number of participants; (4) estimate the cost of local ground transportation at destination of stop-over points (car rental, bus, taxi, private vehicle, etc. and justify need); (5) list public transportation to be used for each leg of the trip (air, bus, train, private vehicles), and estimate the cost thereof; (6) provide other pertinent information. Please consult ASO by-laws for restrictions on travel awards (
- 5. <u>Mileage</u>: For ASO business trips to destinations or serialize point-of-call within an area defined by a circle, centered on Los Angeles City Hall, with a 100 mile radius; the use of 53.5 cents per mile is authorized for the trips; estimate total anticipated mileage and cost.
- 6. <u>Services</u>: List requirement for bands, musicians, accompanists, lectures, shows, banquets, equipment rentals, facilities improvements, etc., and give: (1) the name of activity to be undertaken; (2) justification of need; (3) the date or time schedule for the activity, and (4) the cost of each proposed service. Be sure to provide sufficient time in the schedule of events for the Business Office preparation and negotiation of necessary contracts prior to the commencing of the service. Planning and scheduling of services requires meticulous attention to detailed scheduling and advance preparation. All work must be done in accordance with

ASO Budget Request Submission Memo 2020/2021 Fiscal Year

LACCD policies for procurement. Contracts and insurance verification, if required, must fully executed and submitted prior to the commencement of services.

Since the ASO budget is the comprehensive financial plan for utilization of all ASO revenue available for fiscal year 2020-2021, failure to submit budget requests or deferral of requests for later submission may not be able to be considered due to the non-availability of funds. Therefore, funding requests should be submitted, at this time, for all new and ongoing programs, which require funding.

If you have any questions or would like assistance in preparing the 2020-2021 budget request forms, please contact Geremy Mason (), Abraham Papazian (), or myself (). We look forward to receiving your budget request.

cc: Lara Conrady, ASO Advisor
Earic Peters, VP Student Services
Vivian Yee, ASO President
Alexis Montevirgin, LAPC President
Geremy Mason, Senior Secretary

Juan Carlos Astorga – Dean Student Services Rolf Schleicher – VP Admin. Services Brandon le, ASO Treasurer Members of ASO Finance Committee

LOS ANGELES PIERCE COLLEGE ASSOCIATED STUDENTS ORGANIZATION

2020-2021 FUNDING REQUEST

PLEASE CHECK ONE OF TWO ACTIONS: □BUDGET REQUEST Return to Business Office □FINANCE REQUEST Present to ASO Senate prior to submitting to the Finance Committee **Data Summary** Project Name Telephone Requestor Event Date: _____ Event Time: _____ Event Location____ How long has the event/project existed: Students Served Funds Required (complete attached detail) _____Estimated cost/Student \$ Admin./Dean. Review Strategic Goal Alignment (select from drop down menu): D.7 Increase student participation in ASO activities Narrative Justification for funding – please be very detailed. **FUNDING REQUEST (Business Office Use)** FINANCE COMMITTEE ACTION New____ Renewal _____ Vote: ____Yes ____No ___Abst. Prior Year Budget Date Rec'd _____ Acct. No.____ Amount:

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
	TOTAL ASO REQUEST	

NOTE: All approved requests involving fund raising and/or using campus facilities must complete appropriate forms and obtain required approval prior to the date of the event. Items not on the project justification or this detailed breakdown of costs are not considered approved by ASO and must be submitted to ASO prior to purchase.

TABLE OF COUNTENTS

Page
I
VII
XIV
$\mathbf{X}\mathbf{V}$
XVI
XXVI
XXVII
XXXII

Budget Requests

ASO Operations

ASO Office Supplies	1
ASO President's Expenses	3
ASO Officer and Senator Leadership Training	5
ASO Advisor Professional Development & Training	7
ASO Publicity Committee	9
ASO Rules & Lobby Committee	11
ASO Elections Committee	13
ASO Club Leadership Training	15
ASO Business Office Supplies/Equipment/Overhead	17
ASO Clerk Salary	19
ASO Student Services Assistant	21
ASO Programming Board Events	23
ASO Commencement Fund	25
ASO Officer & Senator-Attire & Meeting Organization Material	27
ASO Advisor Discretionary Expense	29
ASO Peet2Peer Program Support	31

Conference & Awards

Matt Phelps Memorial Club Leadership Award	33
Eleany Busta Outstanding ASO Service Award	35
ASO Outstanding Student Award	37
ASO Outstanding Teacher Award	39
ASO Anne Gelvoria Memorial Scholarship	41
ASO Michelle Smith Memorial Scholarship	43
ASO President's Award	45
Banquets	
ASO Student Leadership Banquet	47
Contingency	
ASO Contingency Account (Emergency Expenses)	49
Cultural, Artistic & Literary Support	
ASO Social/Cultural Committee Multicultural Week Workshop	51 53
Hispanic Serving Institution Symposium	55
Photo Salon (Photography Competition & Exhibit)	57
Media Arts Department/Film Club Film Series	59

Club & Community Support

ASO Club Council Programming Budget ASO Community Welfare Committee ASO Tailgate Events	63 65
<u>Co – Curricular Support</u>	
ASO Dream Resource Center Support	67
International Students Orientation-New Student orientation	69
Media Arts Department- Speaker Series	71
Brahma Leadership Society	73
Brave Bystander Intervention Programming Child Development Center	75 77
ASO Student Health Advisory Committee	7:
<u>Items Not Funded</u>	
Student T-Shirt Design Contest Day Of The Dead Celebration French Film Festival	81 83 84
Journeyman Club Play Production	8'
Extended Hours For The Library	89

ASO BUDGET 2020-2021

ACCT. NO.	ACCOUNT TITLES	AMOUNT
ASO OPERA	ATIONS	
7001	ASO Supplies	4,000.00
7002	ASO President's Expenses	1,000.00
7004	ASO Officer and Senator Leadership Training	10,000.00
7005	ASO Advisor Professional dev. /Training	6,000.00
7006	ASO Publicity Committee	5,000.00
7007	ASO Rules/Lobby Committee	500.00
7008	ASO Elections Committee	1,500.00
7010	ASO Club Leadership Training	4,000.00
7014	Business Office Supplies/Equipment/Overhead	4,000.00
7016	ASO Clerk Salary	6,000.00
7018	ASO Student Services Assistant	91,000.00
7019	ASO Programming Board of Events	10,000.00
7020	ASO Commencement Fund	10,000.00
7021	ASO Officer and Senator – Attire and Meeting	
	Organization Materials	7,500.00
7022	ASO Advisor Discretionary Expense	4,000.00
7023	ASO Peer2Peer Program Support	8,000.00
	TOTAL ASO OPERATIONS:	172,500.00
AWARDS		
7104	Matt Phelps Memorial Club Leadership Award	850.00
7151	Eleany Busta Outstanding ASO Service Award	850.00
7152	ASO Outstanding Student Award	850.00
7153	ASO Outstanding Teacher Award	600.00
7155	Anne Gelvoria Memorial Scholarship	850.00
7156	Michelle Smith Memorial Scholarship	850.00
7157	ASO President's Award	<u>1,100.00</u>
	TOTAL AWARDS	5,950.00

BANQUETS

7204	Student Leadership Banquet	2,500.00
	TOTAL BANQUETS	2,500.00

CONTINGENCY

7323	ASO Contingency Account	4,950.00
	TOTAL CONTINGENCY ACCT	4,950.00

CULTURAL, ARTISTIC & LITERARY SUPPORT

7600	ASO Social/Cultural Committee	3,000.00
7604	Multicultural Week Workshop	1,200.00
7614	Hispanic Serving Institution Symposium	300.00
7618	Photo Salon (Photography Competition & Exhibit)	1,000.00
7621	Media Arts Department/Film Club Film Series	400.00

TOTAL CULTURAL, ART, LITERARY SUPPORT: 5,900.00

CLUB AND COMMUNITY SUPPORT

Grand Total

cil Programming Budget y welfare Committee	10,000.00 1,000.00
rents	3,000.00
IITY SUPPORT	14,000.00
RACURRICULAR SUPPORT	
ource Center Support	2,000.00
udent Services/Orientation	500.00
t. Speaker Series	200.00
ship Society	7,000.00
r Intervention Programming	7,000.00
ent Center	1,000.00
alth Advisory Committee	<u>1,500.00</u>
RICULAR SUPPORT:	19,200.00
	RICULAR SUPPORT:

225,000.00

Gumenoon		
Tolling		

L

t

PLEASE CHECK ONE BUDGET REQUE	ST Return to Business Off		
□FINANCE REQUI		prior to submitting to the Findummary	ınce Committee
Project Name		-	
Requestor	ASO	Telephone _	2248
Event Date:	Event Time:	Event Location:	
How long has the event/p	project existed:	Students Served	
Funds Required (complete	te attached detail) \$ 5,0	000 Estimated cost/Stu	dent \$
Admin./Dean. Review			
, activities	nt (select from drop down m	ailed.	articipation in ASO
nurchase of equipment for	or ASO and for supplies or fur easurer. The ASO Treasurer v	for the ASO office. Funds will nishings for the ASO officer are vill initiate all supply requests a	eas. This fund is to be
Supplies,include and materials (backpaks)		SO Senate for yearly brand	ling/marketing
lance .			
FUNDING REQUEST New Renewal _	(Business Office Use)	FINANCE COMMITTEE A Date: 05/06/20	CTION
Prior Year Budget 5,0		Vote: <u>5</u> Yes <u>0</u> N	Io Abst.
Date Rec'd04/15/20	Acct. No. 7001	Amount: 4,000.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
·		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 5,000

\square B	SUDGET REQUEST	F TWO ACTIONS: Return to Business Off Present to ASO Senate	ice prior to si	ibmitting to the	Finance C	Committee
			ummary	1		
- Projec	t Name	ASO President's Expense	9			
Reque	stor	ASO	***************************************	Telephone		2248
Event	Date:	Event Time:		_Event Location	n:	
How lo	ong has the event/pro	ject existed:		Students Serve	ed	
Funds	Required (complete	attached detail) \$ 1,0	000	Estimated cos	t/Student_\$	
Admin	./Dean. Review					
activit	ies	(select from drop down m		Increase stude	nt particip	ation in ASO
Narrat	ive Justification for f	unding – please be very deta	ailed.			
	funds will cover the a	ASO President's hospitality	expenditu	res. The funds	will be used	l by the ASO
~						
						T A STATE OF THE S
in the state of th		AND THE RESERVE OF THE PARTY OF				
	DING REQUEST (I Renewal	Business Office Use) _X	FINANC Date: 0	CE COMMITTE 5/06/20	=E ACTIO 	N
week.	Year Budget 1,000		Vote:	5 Yes 0	No0	Abst.
Date	Rec'd 04/15/20	Acct. No7002	Amount	1,000.00		

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 1,000

□BUDGET I	CK ONE OF TWO ACTIONS: REQUEST Return to Business Off REQUEST Present to ASO Senate	ice prior to submitting to the Fir	iance Committee		
	Data S	ummary			
Project Name	ASO Officer and Senator	Leadership Training			
Requestor	ASO	Telephone	2248		
Event Date:	Event Time:	Event Location:_			
How long has the	e event/project existed:	Students Served_			
Funds Required ((complete attached detail) \$ 10	,000 Estimated cost/Str	udent_\$		
Admin./Dean. Re	eview				
involvement in c	Alignment (select from drop down meco-curricular and extra-curricular a cation for funding – please be very deta	ctivities to enrich campus lif	nities for student		
also be used for l	be used to educate and train ASO Off leadership retreat. Funds will cover co her reasonable expenditure required fo	ost of food, transportation, part	cicipation fees and entry fees		
Apparel added	d as an additional item approve	d for purchase			
, and the second					
in and a second					
iani i					
in a					
	QUEST (Business Office Use) enewalX	FINANCE COMMITTEE Date: 05/06/20	ACTION -		
Prior Year Budg		Vote: 5 Yes 0	No <u> </u>		
Date Rec'd 04/15/20 Acct. No. 7004 Amount: 10,000.00					

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 10,000

	ONE OF TWO ACTIONS: QUEST Return to Business Of EQUEST Present to ASO Senate	fice e prior to su	bmitting to the	Finance Com	mittee	
	Project Name ASO Advisor Professional Development & Training					
Project Name	ASO Advisor Profession	iai Developn	nent & Training	2		
Requestor	ASO		Telephone	224	48	
Event Date:	Event Time:		Event Location	ı:		
How long has the ev	ent/project existed:		Students Serve	:d		
Funds Required (con	mplete attached detail) \$ 9,	,000	Estimated cost	/Student_\$		
Admin./Dean. Revie	ew	_				
Strategic Goal Alignment (select from drop down menu): D.8 Enhance opportunities for student involvement in co-curricular and extra-curricular activities to enrich campus life Narrative Justification for funding – please be very detailed. These funds will cover the costs of professional development, membership, and training to continue to improve the service to ASO. Funds will also cover cost of registration, housing, transportation and meals.						
FUNDING REQUES New Rene	JEST (Business Office Use)	Date: <u>05</u>		- Andrews Control of the Control of		
Prior Year Budget	6,000.00	Vote:	5 Yes 0	No0	Abst.	
Date Rec'd 04/15/20 Acct. No. 7005 Amount: 6,000.00						

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 9,000

PLEASE CHECK ONE OF TWO ACTIONS: BUDGET REQUEST Return to Business Off FINANCE REQUEST Present to ASO Senate	prior to submitting to the Finance Committee
Data S Project Name ASO Publicity Committee	ummary _e
Requestor ASO	Telephone 2248
Event Date: Event Time:	Event Location:
How long has the event/project existed:	Students Served
Funds Required (complete attached detail) \$ 5,0	DOO Estimated cost/Student \$
Admin./Dean. Review	
Strategic Goal Alignment (select from drop down mactivities Narrative Justification for funding – please be very detailed. These funds will be used to cover the expenses of public purchasing of marketing materials and printing costs and (speakers, microphones, cables, etc.). These funds can a such as pole banners, permanent posters, etc. Funds can student engagement. Funds can be used for social media and camputencourage student engagement.	ailed. icizing the ASO, its clubs and its events, including and the cost of a new Public Announcement system also be used for campus publicity items to promote events, a also be used for social media promotions to increase
FUNDING REQUEST (Business Office Use) New Renewal X Prior Year Budget4,000.00	FINANCE COMMITTEE ACTION Date: 05/06/20 Vote: 5 Yes 0 No 0 Abst.
Date Rec'd 04/15/20 Acct. No. 7006	Amount:5,000.00

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 5,000

irea	□BUDGET REQUEST Return to Business Off □FINANCE REQUEST Present to ASO Senate Data Si		inance Committee
enin,	Project Name ASO Rules and Lobby Co	_	
	Requestor ASO	Telephone	2248
604	Event Date: Event Time:	Event Location:	
	How long has the event/project existed:	Students Served	
	Funds Required (complete attached detail) \$ 500	Estimated cost/S	Student \$
	Admin./Dean. Review		
	Strategic Goal Alignment (select from drop down mactivities Narrative Justification for funding – please be very deta		participation in ASO
-	The funds will be used to cover any expenses made to be	enefit this ASO standing co	mmittee.
**			
w.m			
war	FUNDING REQUEST (Business Office Use) New RenewalX	FINANCE COMMITTEE Date: 05/06/20	E ACTION
igo?	Prior Year Budget 500.00	Vote: <u>5</u> Yes <u>0</u>	_No0Abst.
	Date Rec'd 04/15/20 Acct. No. 7007	Amount: 500.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 500

PLEASE CHECK ONE OF TWO ACTIONS: BUDGET REQUEST Return to Business Of	ffice
☐ FINANCE REQUEST Present to ASO Senat	te prior to submitting to the Finance Committee Summary
Project Name ASO Elections Commit	
Requestor ASO	Telephone 2248
Event Date: Event Time:	Event Location:
How long has the event/project existed:	Students Served
Funds Required (complete attached detail) \$ 1	,500 Estimated cost/Student \$
Admin./Dean. Review	_
Strategic Goal Alignment (select from drop down activities	
Narrative Justification for funding – please be very de	tailed.
The funds will be used to cover all costs directly relationally poll worker salaries, publicity, ballots, equipment, and for candidate campaign expenses.	ed to ASO elections (and any special elections), including dispecial election related events as well as reimbursements
FUNDING REQUEST (Business Office Use) New RenewalX	FINANCE COMMITTEE ACTION Date:05/06/20
Prior Year Budget 1,500.00	Vote: 5 Yes 0 No 0 Abst.
Date Rec'd 04/15/20 Acct. No. 7008	Amount: 1,500.00

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 1,500

□BUDGET REQ	ONE OF TWO ACTIONS: QUEST Return to Business Of QUEST Present to ASO Senate	fice e prior to submitting to the Fin	nance Committee
	Data S	Summary	
Project Name	ASO Club Leadership T	raining	
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:_	
How long has the eve	ent/project existed:	Students Served_	
Funds Required (com	plete attached detail) \$ 5,	000 Estimated cost/St	udent \$
Admin./Dean. Review	N		
Strategic Goal Align	nment (select from drop down n	nenu): D.7 Increase student p	participation in ASO
	n for funding – please be very det	ailed.	
training materials for will also cover refres effective meetings, fu	senate and the ASO club members leadership training, fundraising the hments for the workshops and on undraising, and programming. d for apparel worn and/or of	raining, and academic develop going trainings. Focus will be	ment for the ASO clubs. It placed on facilitating
FUNDING REQUE	EST (Business Office Use)	FINANCE COMMITTEE Date: 05/06/20	ACTION -
Prior Year Budget_	2,000.00	Vote: 5 Yes 0	No <u>0</u> Abst.
Date Rec'd 04/15	/20 Acct. No. 7010	Amount: 4,000.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
	Training Materials	\$ 2500
	Refreshments	\$ 2500
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 5000

PLEASE CHECK ONE OF TWO ACTIONS: □BUDGET REQUEST Return to Business Of □FINANCE REQUEST Present to ASO Senate □Data S	e prior to submitting to the Fina	nce Committee
Project Name Business Office Supplies/Equipment/Ov	Summary verhead	
Requestor Pardaman Mann	Telephone	x2863
Event Date: N/A Event Time: N/A	Event Location N/A	
How long has the event/project existed: Ongoing	Students Served	All Students
Funds Required (complete attached detail) \$ 7000	Estimated cost/Student \$	
Admin./Dean. Review	-	
Strategic Goal Alignment (select from drop down in activities Narrative Justification for funding – please be very detected.)	tailed.	
As required to purchase software, ASO forms, labels, support the processing of ASO transactions. Business scanning equipment for ASO records and document st	Office also plans to move forwar	nting staff, and paper to
		ion N/A
FUNDING REQUEST (Business Office Use) New RenewalX	FINANCE COMMITTEE AGD Date: 05/06/20	CTION
Prior Year Budget 7,000.00	Vote: _5Yes0No	o <u> </u>
Date Rec'd 04/17/20 Acct. No. 7014	Amount: <u>4,000.00</u>	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
1	ASO Checks, requisitions, contracts agreements, labels, files, papers, forms, printer cartridges, misc. office supplies	\$2500
2	Office Equipment/Replacement, scanner, scanning license, software	\$ 4000
3	Refreshments for ASO training	\$500
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 7000

□BUDGET REQ □FINANCE RE	QUEST Return to Business QUEST Present to ASO Sen	Office aate prior to s	ubmitting t	o the F	inanc	e Comi	mittee
D : (3)		a Summar	/				
Project Name	ASO Clerk Salary						1.0
Requestor	ASO		Telephor	e		224	18
Event Date:	Event Time:_		_Event Lo	cation:			
How long has the eve	ent/project existed:		Students	Served			
Funds Required (com	plete attached detail) \$	12,000	Estimate	d cost/S	Studen	t_\$	
Admin./Dean. Review	N .						
Strategic Goal Align	nment (select from drop down		Increase s	tudent	parti	cipatio	on in ASO
activities							
Narrative Justilicatio	n for funding – please be very	uctaneu.					
FUNDING REQUI	EST (Business Office Use)	•	CE COMN 05/06/20	IITTEE	E ACT	ION	
Prior Year Budget_	12,000.00	Vote:	5 Yes	0	_No_	0	_Abst.
Date Rec'd 04/15/	20 Acct. No. 7016	Amoun	t: <u>6,000</u> .	00			

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 12,000

PLEASE CHECK ONE BUDGET REQUES	ST Return to Business Off	fice	thmitting to the Fine	unco Committee
□FINANCE REQUE	ST Present to ASO Senate Data S	summary		mee Commune
Project Name		=		
Requestor	ASO		Telephone _	2248
Event Date:	Event Time:		_Event Location:	
How long has the event/pr	oject existed:	A.V.	Students Served	
Funds Required (complete	attached detail) \$ 75	5,000	Estimated cost/Stud	dent_\$
Admin./Dean. Review				
involvement in co-curric	t (select from drop down m ular and extra-curricular a funding – please be very deta	ctivities to	Enhance opportuni enrich campus life	ties for student
Funding to be used to pay academic year as ongoing)	salary and benefits of the Stu).	udent Servi	ces Assistant (position	on approved 19-20
Increased to include	e all salary and benefit	ts.		
FUNDING REQUEST New Renewal	(Business Office Use)		CE COMMITTEE A 05/06/20	CTION
Prior Year Budget 20,00	00.00	Vote: _	<u>5</u> Yes <u>0</u> N	o <u>0</u> Abst.
Date Rec'd 04/15/20	Acct. No. 7018	Amount	91,000.00	

Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL ASO REQUEST	\$ 75,000

□FINANCE REQUEST Present to	ASO Senate prior to subm Data Summary	itting to the	Finance Committee
Project NameASO Program	nming Board of Events		
Requestor ASO	Te	elephone	2248
Event Date: Even	t Time:E	vent Location	n:
How long has the event/project existed:	St	tudents Serve	ed
Funds Required (complete attached detail)	\$ 15,000 Es	stimated cost	t/Student_\$
Admin./Dean. Review			
Strategic Goal Alignment (select from denvolvement in co-curricular and extra-contractive Justification for funding – please	curricular activities to en	rich campus	s life
Programming Board budget to offer funds engagement. Funds will be used to cover s Funds can be used for appare1 worn	speaker fees, food, contract	ts, activities,	and materials for events.

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 15,000

PLEASE CHECK ONE OF TWO ACTIONS: BUDGET REQUEST Return to Business O,	ffice
☐FINANCE REQUEST Present to ASO Senat	te prior to submitting to the Finance Committee Summary
Project Name ASO Commencement F	•
Requestor ASO	Telephone 2248
Event Date: Event Time:	Event Location:
How long has the event/project existed:	Students Served
Funds Required (complete attached detail) \$ 1	3,000 Estimated cost/Student \$
Admin./Dean. Review	_
Strategic Goal Alignment (select from drop down	menu): D.7 Increase student participation in ASO
activities Narrative Justification for funding – please be very de	tailed.
To the second of	all taken of recognition)
Funds to pay for ASO gift to graduates (a pin or a small	
Funds will also be used to purchase stoles for ASO and	d medals for Peer to Peer student leaders.
Funds are also used for paper for graduate handouts a	t graduation and ribbon ties.
Funds can be used for commencement-related expens	es that are approved by ASO Advisors.
Funds can be used to supplement campus expenses to	fund commencement.
Funds are not to be used by individual clubs for their	own commencement or graduation events.
FUNDING REQUEST (Business Office Use) New RenewalX	FINANCE COMMITTEE ACTION Date: _05/06/20
Prior Year Budget 2,000.00	Vote: 5 Yes 0 No 0 Abst.
Date Rec'd 04/15/20 Acct. No. 7020	Amount: 10,000.00

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 13,000

□BUDGET REC □FINANCE REC	QUEST Present to ASO Senate	prior to submitting to the Finai	nce Committee
Project Name		ummary - – Attire and Meeting Organizati	ion Materials
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:	
How long has the eve	ent/project existed:	Students Served	
Funds Required (com	plete attached detail) \$ 7,5	Estimated cost/Stude	ent \$
Admin./Dean. Review	V		
Strategic Goal Align	ment (select from drop down m	nenu): D.7 Increase student par	ticipation in ASO
	n for funding – please be very det	ailed.	
backpacks, and padfo	e used to purchase ASO attire. In blios for ASO Officers and Senato ts that ASO is supporting.	cluding but not limited to: polos, rs to wear/utilize to ASO events,	jackets, shirts, lanyards, meetings, and branding
FUNDING REQUE	EST (Business Office Use)	FINANCE COMMITTEE ACDate: 05/06/20	CTION
Prior Year Budget_		Vote:5Yes0No	0Abst.
Date Rec'd 04/15	/20 Acct. No. 7021	Amount: <u>7,500.00</u>	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 7,500

□BUDGET REQ	ONE OF TWO ACTIONS: QUEST Return to Business Off QUEST Present to ASO Senate		ance Committee
		ummary	
Project Name	ASO Advisor Discretion	ary Expense	
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:	
How long has the eve	ent/project existed:	Students Served_	
Funds Required (com	aplete attached detail) \$ 4,0	000 Estimated cost/Stu	ıdent \$
Admin./Dean. Review	<i>N</i>		
Strategic Goal Alignactivities	nment (select from drop down n	nenu): D.7 Increase student p	articipation in ASO
Narrative Justification	n for funding – please be very det	ailed.	
The ASO advisor fun success and engagem sponsored items/ever	nds will cover the costs of items for the funds will be used at the ats.	or supplies and events to suppose discretion of the advisor for A	rt and promote student SO, or any other ASO
FUNDING REQUENTED New Renew	EST (Business Office Use)	FINANCE COMMITTEE A Date: 05/06/20	ACTION -
Prior Year Budget_:		Vote: <u>5</u> Yes <u>0</u>	No <u>0</u> Abst.
Date Rec'd 04/15	/20 Acct. No. <u>7022</u>	Amount: <u>4,000.00</u>	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 4,000

□BUDGET REQ	ONE OF TWO ACTIONS: OUEST Return to Business Off OUEST Present to ASO Senate		nance Committee
DIMANCE REV	Data S	ummary	
Project Name	ASO Peer to Peer Progra	m Support	
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:	
How long has the eve	ent/project existed:	Students Served_	
Funds Required (com	plete attached detail) \$ 10	,000 Estimated cost/Str	udent_\$
Admin./Dean. Reviev	V		
Narrative Justification The Peer2Peer Progra	ment (select from drop down maricular and extra-curricular and extra-curricular and for funding — please be very determined in the following selection of th	ctivities to enrich campus life ailed. is very detailed and specific a	s to how we can spend
FUNDING REQUE New Renew	EST (Business Office Use)	FINANCE COMMITTEE A Date: _05/06/20	ACTION
Prior Year Budget_		Vote: 5 Yes 0	No <u>0</u> Abst.
Date Rec'd04/15	/20 Acct. No. 7023	Amount: <u>8,000.00</u>	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 10,000

G eneral		
The state of the s		
CONTRACTOR		

Γ

1

t

PLEASE CHECK (ONE OF TWO ACTIONS: QUEST Return to Business O)ffice			
☐ FINANCE RE	`		ibmitting to the Fin	ance Committee	
		Summary			
Project Name	Matt Phelps Memorial	Club Leaders	ship Award		
Requestor	ASO		Telephone	2248	
Event Date:	Event Time:		_Event Location: _		
How long has the ev	ent/project existed:	WIN	Students Served_		
Funds Required (con	nplete attached detail) \$ 8	350	Estimated cost/Str	adent \$	
Admin./Dean. Revie	W				
involvement in co-c	nment (select from drop down urricular and extra-curricular on for funding – please be very de	activities to	Enhance opportun enrich campus life	ities for student e	
campus and commur Society. The qualific	n memory of Matt Phelps, a form nity service was unwavering, and ations are: 3.25 GPA; student muraduating or transferring. The away	he dedicated ist be active i	his time and energy n campus and comn	to serve his club, the Veganunity activities, a paid AS	$\ln $
New Renew Prior Year Budget_		Date:(CE COMMITTEE A 05/06/20 5 Yes 0 1 850.00	-	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
	1.	\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 850

PLEASE CHECK ONE OF THE PLEAS	Return to Business Office Present to ASO Senate	prior to submitting to the F	Finance Committee
- Project Name	Eleany Busta Outstanding	ummary g ASO Service Award	
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:	:
How long has the event/proje	ect existed:	Students Served	· 1
Funds Required (complete at	tached detail) \$ 850	Estimated cost/S	Student \$
Admin./Dean. Review			
Strategic Goal Alignment (involvement in co-curricula Narrative Justification for fur	ir and extra-curricular ac	ctivities to enrich campus l	unities for student life
This award is in honor of Eleaward to be given out at the	eany Busta, a former ASO I Graduation Brunch, are as a non-ASO committee as a students in a lobbying effor	Executive Officer for the AS follows: at least one year of student representative (inclut, and also be a current paid	SO. The qualifications for the ASO service, as a senator or uding but not limited to PCC, ASO member. The award
FUNDING REQUEST (B New Renewal		FINANCE COMMITTEE Date: 05/06/20	E ACTION
Prior Year Budget 850.00		Vote: 5 Yes 0	No0Abst.
Date Rec'd	Acct. No. 7151	Amount: 850.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 850

	NE OF TWO ACTIONS: UEST	ice		
□FINANCE REQ		prior to submitting to the Find	ınce Committee	
		ummary		
Project Name	ASO Outstanding Studen	t Award		
Requestor	ASO	Telephone	2248	
Event Date:	Event Time:	Event Location:		
How long has the ever	nt/project existed: 8 years	Students Served		
Funds Required (comp	blete attached detail) \$ 850	0 Estimated cost/Stud	dent \$	
Admin./Dean. Review				
Strategic Goal Aligni activities	ment (select from drop down m	enu): D.7 Increase student pa	rticipation in ASO	
	for funding – please be very deta	ailed.		
This award is recognizes an outstanding student that has excelled in academics as well as campus community service and be a current paid ASO member. Potential recipients must be nominated by faculty or staff member. Applicants will be judged by the ASO scholarship committee. Qualifications: 3.5 minimum GPA and a declared major. The award will be \$750 and the remaining \$100 will be used to cover the cost of the trophy.				
FUNDING REQUE New Renewa	ST (Business Office Use)	FINANCE COMMITTEE A Date: 05/06/20	CTION	
Prior Year Budget_8		Vote: <u>5</u> Yes <u>0</u> N	lo <u>0</u> Abst.	
Date Rec'd <u>04/15/</u>	20 Acct. No. 7152	Amount: 850.00		

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 850

PLEASE CHECK □BUDGET RE	ONE OF TWO ACTIONS: QUEST	fice	
	EQUEST Present to ASO Senate		ance Committee
		ummary	
Project Name	ASO Outstanding Teach	er Award	
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:	
How long has the ev	vent/project existed: 8 years	Students Served	
Funds Required (co	mplete attached detail) \$ 60	Estimated cost/Stu	ident_\$
Admin./Dean. Revie	ew		
Strategic Goal Alig	nment (select from drop down m	nenu): D.8 Enhance opportun	ities for student
	curricular and extra-curricular a on for funding – please be very det		
TVarrative Justification	on for fanding product of the produc		
This award recognize the ASO scholarship of the trophy.	zes an outstanding teacher that has committee. The award will be \$5	excelled in campus service. Ap 500 and the remaining \$100 wil	oplicants will be judged by l be used to cover the cost
name.			
in the second			
Reize			
FUNDING REQU	JEST (Business Office Use)	FINANCE COMMITTEE A Date: _05/06/20	ACTION
Prior Year Budget_	600.00	Vote: <u>5</u> Yes <u>0</u> N	No <u>0</u> Abst.
Date Rec'd 04/15	5/20 Acct. No. 7153	Amount: 600.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
	·	\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 600

PLEASE CHECK ON □BUDGET REQU			
□FINANCE REQU		e prior to submitting to the Fin ummary	ance Committee
Project Name	ASO Anne Gelvoria Mer	•	
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:	
How long has the event	project existed: 15 years	Students Se	erved
Funds Required (comple	ete attached detail) \$ 85	Estimated cost/Stu	ident \$
Admin./Dean. Review			
Strategic Goal Alignm	ent (select from drop down m	nenu): D.8 Enhance opportun	ities for student
	or funding – please be very det	ctivities to enrich campus life ailed.	,
and community service.	paid ASO member, graduating	ASO senator. Qualifications: 2g or transferring. Applicants wi aining \$100 be will be used to p	ill be judged by the ASO
FUNDING REQUES New Renewal	T (Business Office Use)	FINANCE COMMITTEE A Date: 05/06/20	ACTION
Prior Year Budget_ 8		Vote: <u>5</u> Yes <u>0</u> N	No <u> </u>
Date Rec'd04/15/2	0 Acct. No. 7155	Amount: 850.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 850

PLEASE CHECK ONE OF TWO □BUDGET REQUEST Rei	turn to Business Offi	īce	
□FINANCE REQUEST Pre		prior to submitting to th	he Finance Committee
Project Name ASO	Michelle Smith Mer	ummary norial Scholarship	
Requestor ASO	1	Telephone	2248
Event Date:	Event Time:	Event Locat	tion:
How long has the event/project exi	sted: 13 years	Students Se	rved
Funds Required (complete attached	d detail) \$ 850	Estimated co	ost/Student_\$
Admin./Dean. Review			
Strategic Goal Alignment (select involvement in co-curricular and	from drop down mo l extra-curricular ac	enu): D.8 Enhance opp ctivities to enrich camp	oortunities for student ous life
Narrative Justification for funding	 please be very deta 	iiled.	
This award is in memory of Miche GPA, active in campus and commube judged by the ASO scholarship	unity service, paid AS	SO member, graduating	or transferring. Applicants will
purchase an award.			
No.			
have			
FUNDING REQUEST (Busine New RenewalX		FINANCE COMMIT Date: 05/06/20	TEE ACTION
Prior Year Budget_ 850.00		Vote: 5 Yes _	0 No <u>0</u> Abst.
Date Rec'd 04/15/20 Acc	t. No. <u>7156</u>	Amount: <u>850.00</u>	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	850

	ONE OF TWO ACTIONS: QUEST Return to Business Off EQUEST Present to ASO Senate	ice prior to subn	uitting to the	e Finance Co	mmittee
		ummary	J		
Project Name	ASO President's Award				
Requestor	ASO	Te	elephone	2	248
Event Date:	Event Time:	E	vent Locatio	on:	
How long has the ev	vent/project existed: 14 years	St	tudents Serv	ed	
Funds Required (co	mplete attached detail) \$ 1,1	.00 E	stimated cos	st/Student_\$	
Admin./Dean. Revi	ew				
Narrative Justificati This award is given	on for funding – please be very detated to an outstanding student, selected pus and community service, paid A SO scholarship committee. The prize	by the Preside	ent of Pierce	College. Qu	nalifications: 3.0 Applicants will
FUNDING REQUES	JEST (Business Office Use)	FINANCE Date: 05/0		EE ACTION	
Prior Year Budget		Vote:5_	Yes _0	No0	Abst.
Date Rec'd 04/1	.5/20 Acct. No. 7157	Amount:	1,100.00		-

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 1,100

The contraction of the contracti		
Recognition		
On the second se		
Vancoussessess Vancoussessess Vancoussessess Vancoussessess Vancoussessess Vancoussessess Vancoussessess Vancoussessess Vancoussesses Vancousses		
WOODS AND		
Transconnection		
Transconnection		
Constitution		

- International Property of the Parket of th

L

PLEASE CHECK (BUDGET RE			
□FINANCE RE		prior to submitting to the Fina	nce Committee
D t Name		ummary Ranguet	
Project Name	ASO Student Leadership		A 200 (V) 1
Requestor	ASO	Telephone _	2248
Event Date:	Event Time:	Event Location:	
How long has the ev	ent/project existed:	Students Served	
Funds Required (cor	mplete attached detail) \$ 5,0	Estimated cost/Stud	lent_\$
Admin./Dean. Revie	·w		
Strategic Goal Alig	nment (select from drop down m	nenu): D.7 Increase student pa	rticipation in ASO
	on for funding – please be very det	ailed.	
academic semester.	used to host student ASO Student The funds can be used for food, de 20; and an estimated \$2,500 is allo	corations, prizes, awards, etc. E	ne conclusion of each estimated \$2,500 is
			,
FUNDING REQU New Renev	EST (Business Office Use)	FINANCE COMMITTEE A	CTION
Prior Year Budget_	4,000.00	Vote: <u>5</u> Yes <u>0</u> N	o <u> </u>
Date Rec'd 04/15	6/20 Acct. No. 7204	Amount: 2,500.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 5,000

Control of the contro		
disco-		

CONTINUED OF

I

1

t

L

L

L

□ PLEASE CHECK ONE O □ BUDGET REQUEST □ FINANCE REQUES	Return to Business Offi	ice prior to submitting to the Fin	ance Committee
THURITED IND CODE		ummary	
Project Name	ASO Contingency Accou	nt (Emergency Expenses)	
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:	
How long has the event/pro	ject existed:	Students Served	
Funds Required (complete a	attached detail) \$ 50,	000 Estimated cost/Stu	udent \$
Admin./Dean. Review			
These funds are to cover unshould be appropriated according	unding – please be very deta	as decided by the ASO Finan ations set forth by the LACCD	ce Committee. Funds
FUNDING REQUEST (I		FINANCE COMMITTEE A Date: 05/06/20	ACTION -
Prior Year Budget 91,47	0.00	Vote: <u>5</u> Yes <u>0</u>	No <u>0</u> Abst.
Date Rec'd04/15/20	Acct. No. 7323	Amount: 4,950.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 50,000

Commonwealth of the Common			
Name of the last o			
To the state of th			
The state of the s			

l

L

L

PLEASE CHECK (□BUDGET REQ □FINANCE RE(-	fice e prior to submitting to the Fina	nce Committee
LIFINANCE RE		Summary	
Project Name		•	
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:	
How long has the eve	ent/project existed:	Students Served	
Funds Required (com	aplete attached detail) \$ 5,	000 Estimated cost/Stud	ent \$
Admin./Dean. Review		-	
Strategic Goal Align	ament (select from drop down r	nenu): D.7 Increase student par	ticipation in ASO
Narrative Justification	n for funding – please be very de	tailed.	
engagement and colla equipment for events funds can be made at	used for hosting campus events aboration among students, faculty, hosting event, or refreshments at the discretion of the ASO advisor dapparel worn and/or distant	r, and staff. These funds can be und meals. Additions/ Exceptions	sed for entertainment,
no.			
and the state of t			
FUNDING REQUE New Renew	EST (Business Office Use)	FINANCE COMMITTEE ACDate:	CTION
Prior Year Budget_	3,500.00	Vote: <u>5</u> Yes <u>0</u> No	0Abst.
Date Rec'd 04/15/	20 Acct. No. 7600	Amount:3,000.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 5,000

⊠BUDGE	~	WO ACTIONS: Return to Business Off Present to ASO Senate					Financ	e Com	mittee
Diman	Chridona	Data S			3				
Project Name	:	Multicultural Wee	ek Works	shop					
Requestor	Michael Habata	Diversity Committee		Т	elephon	ie	323-	379-66	523
Event Date:	Oct. 29, 2020	Event Time: TE	BD	E	vent Lo	cation	: <u>via oı</u>	ıline de	elivery (Zoom?)
How long has	s the event/project	existed: 2 years		St	udents	Serve	d <u>appr</u>	ox. 700) students in
Funds Requir	ed (complete attac	hed detail) \$ 1200.00		Es	stimated	d cost/	Studen	ıt <u>\$ 1.5</u>	0-1.70
Admin./Dean	Name/	Signature							
Strategic Go	al Alignment (seld	ect from drop down m and extra-curricular a	enu): D.	8 Enl	hance o	pport mpus	tunities life	s for st	udent
		ng – please be very deta							
An in-person version of this workshop had already been planned by the Pierce Diversity Committee with the ASO as the keynote address of an 2020 expanded Pierce Multicultural Day for April 23 rd , 2020. The speaker, Cadence Valentine, is a transgender activist and speaker who was one of the founders of the transgender center for students at Cal State Northridge when she was an undergraduate student there. Later, in her career as an activist and speaker, Cadence was an advisor for actor Eddie Redmayne in his role in the feature film The Danish Girl. This is the description that Cadence had submitted for the in-person event: **Activism, advocacy, progressivism. Powerful elements crucial to liberation and equity. But how does one navigate these in a climate dominated by division and struggles between identities? Join us for a keynote that looks at the power of self reflection, social location and conquering our own pride and shame. This workshop will be delivered online by Zoom or a similar format to Pierce students, as large gatherings may still not be possible in the fall at Pierce College. Cadence is a dynamic speaker who uses an interactive approach, and the committee has discussed with Cadence that she will adapt her workshop to an online format with a large audience of Pierce students. Cadence will use her personal experience and message to provide Pierce students with inspiration to be more involved with the campus/larger community and better understand themselves.									
	REQUEST (Busi Renewal	ness Office Use)	FINAN Date: 0		COMM /20	IITTEI	E ACT	ION	
	sudget		Vote:	5	_Yes	0	No _	0	_Abst.

Date Rec'd 04/14/20 Acct. No. 7604 Amount: 1,200.00

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
1	Online live workshop for Multicultural Week on Thursday, Oct. 29, 2020 by transgender activist and speaker Cadence Valentine on activism, advocacy, and overcoming the current climate and struggle among identities.	\$ 1200.00
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 1200.00

NOTE: All approved requests involving fund raising and/or using campus facilities must complete appropriate forms and obtain required approval prior to the date of the event. Items not on the project justification or this

2020/2021 FUNDING REQUEST

PLEASE CHECK ONE OF TWO ACTIONS: BUDGET REQUEST Return to Business Office by April 17, 2020 □FINANCE REQUEST Present to ASO Senate prior to submitting to the Finance Committee **Data Summary** Project Name Hispanic Serving Institution Symposium _____ Mario Macias Telephone 3238684875 Requestor Event Date: Thu. Oct. 1st 2020 Event Time: 2-4pm Event Location: The Great Hall How long has the event/project existed:______ Students Served____30_____ Funds Required (complete attached detail) \$ 900 Estimated cost/Student \$ 20 Admin./Dean. Review Name/Signature Strategic Goal Alignment (select from drop down menu): D.8 Enhance opportunities for student involvement in co-curricular and extra-curricular activities to enrich campus life Narrative Justification for funding – please be very detailed. The event centers on a film screening about student activism, Latino studies, and research policy. This film event would include a panel presentation with one Pierce Librarian, an invited speaker (tentatively considering a CSUN librarian), hopefully a Pierce/LACCD faculty member, and a LACCD student activist (ideally). The panel presentation would be recorded for asynchronous learning, as part of a Canvas module designed by Librarians for "extra credit" opportunities; this module would cover learning outcomes focused on information competency and the Library as a student support service. This event would be sponsored by the LAPC Library; and we would invite support from relevant entities, such as MEChA de Piece College, Modern Languages, and the Diversity Committee. We would also take advantage of all mechanisms to promote and market this event to all students and the campus community, in advance. As part of "Hispanic Heritage Month," moreover, this event would add to the cultural competency related to issues of Latino/a & Immigrant identities. The documentary, Change the Subject, shows how an instance of campus activism entered the national spotlight, and how a cataloging term became a flashpoint in the immigration debate on Capitol Hill. The Student Body and Pierce Community would benefit from this event by learning about the real-world impact of research mechanics and about the political impact of anti-immigrant descriptions. Due to COVID-19 concerns, ASO suggests to come back to ASO in Fall 2020 for review and approval for additionalfunding ASO encourages this event to continue and the \$300.00 covers the screening fees to ensure that the event can continuue for students virtuall. FINANCE COMMITTEE ACTION FUNDING REQUEST (Business Office Use) New X Renewal _____ Date: 05/06/20 Vote: 5 Yes 0 No 0 Abst. Prior Year Budget_____ Date Rec'd 04/12/20 Acct. No. 7614 Amount: 300.00

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
	Screening Fees	\$ 300
	Food for students/community attendees via Bookstore	\$ 600
	Speaker honorarium	\$ 300
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 900

2020/2021 FUNDING REQUEST

PLEASE CHECK ONE OF TWO ACTIONS:

BUDGET REQUEST Return to Business Office by April 17, 2020		
	prior to submitting to the business office	
	ummary	
Project Name Photo Salon (Pho	tography Competition and Exhibit)	
Requestor Jill Connelly, Media Arts	Telephone x2960	
Event Date: TBA Event Time: event	ening Event Location: library	
How long has the event/project existed: 44 years	Students Served: entire student population	
Funds Required (complete attached detail) \$1,200	Estimated cost/Student \$	
Admin./Dean. Review		
Strategic Goal Alignment (select from drop down m	enu): Choose an item.	
Narrative Justification for funding – please be very deta		
Strategic Goal Alignment D8		
Students winning best in show, first, second or third plant prizes. This exhibit provides an opportunity for student public and receive recognition.	aces as judged by industry professionals receive awards as to display their work for fellow students, staff and the	
An event such as this brings student and public attention	on to the college in a positive manner.	
Due to COVID-19 concerns, ASO suggests ta ha studentengagement during this pandemic. ASO to be recognized as the sponsor.	ve this event be all virtual to encourage needs to be more involved in this event and	
FUNDING REQUEST (Business Office Use) New RenewalX	FINANCE COMMITTEE ACTION Date: 05/06/20	
Prior Year Budget	Vote: 5 Yes 0 No 0 Abst.	
Date Rec'd 04/14/20 Acct. No. 7618	Amount:	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
L	Best in Show award	\$250
2	First place winners in 5 categories at \$120/each.	\$600.
}	2 nd place winners in 2 categories at \$75 each	\$150.
1	Award for 3 rd place in 2 categories at \$25 each	\$50.00
5	Costs for opening night reception for exhibit.	\$150.
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$1,200

PLEASE CHECK ONE OF TWO ACTIONS: BUDGET REQUEST Return to Business Off FINANCE REQUEST Present to ASO Senate	Tice by <u>April 17, 2020</u> April to submitting to the business office
	ummary
Project Name Media Arts Department/Film Clu	The state of the s
Requestor Ken Windrum, Media Arts Instru	uctor Telephone (818) 710-2960
Event Date: 10/19, 11/4, 11/24. Event Time: 1pm;	12:45pm; 6:30pm Event Location: The Great Hall
How long has the event/project existed: 4 ½ years	Students Served: Entire student population
Funds Required (complete attached detail) \$ 1,7	700.00 Estimated cost/Student
Admin./Dean. Review	
Strategic Goal Alignment (select from drop down minvolvement in co-curricular and extra-curricular a	ctivities to enrich campus life
Narrative Justification for funding – please be very deta	ailed.
films such as "A Quiet Place" and "Get Out". The first The second festival was about the "omni tech" or omni on films which question the border between sanity and discussion with faculty and student participation. The	which defines college life. Each semester, we pick a last semester, we did the New Faces of Horror, showing series featured films about alternative sexual identities. Increase technology of our modern life. The third focused insanity. Each series has a screening followed by a panel panelists also take questions from the audience. Over the ligh discussion and audience members can reflected upon hour that had to be finished up for time constraints. We ge refreshments at the events. Such occasions allow ellectual horizons in a casual environment. The back to ASO in Fall 2010 for additional events. Thise \$400.00 is to fund one movie
FUNDING REQUEST (Business Office Use) New Renewalx	FINANCE COMMITTEE ACTION Date:05/06/20
Prior Year Budget	Vote: 5 Yes 0 No 0 Abst.
Date Rec'd 04/14/20 Acct. No. 7621	Amount: 400.00

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
1.	Film Licensing Fee to Swank Distributors to show motion pictures. Cost for licensing fee to show films and provide discussions about those films for students, faculty, staff and the public. This covers licensing fees for 3 events (\$400 each).	\$1,200.00
2.	Refreshments: Food and drink to encourage attendance at the events	\$500.00
		\$
		\$
	·	\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$1,700.0

1

1

1

1

l

L

1

L

L

□BUDGET RE	ONE OF TWO ACTIONS: EQUEST Return to Business Off EQUEST Present to ASO Senate	ice prior to submitting to the Find	ance Committee		
	☐ FINANCE REQUEST Present to ASO Senate prior to submitting to the Finance Committee Data Summary				
Project Name	ASO Club Council Progr	amming Budget			
Requestor	ASO	Telephone	2248		
Event Date:	Event Time:	Event Location:			
How long has the e	vent/project existed:	Students Served			
Funds Required (co	omplete attached detail) \$ 15	,000 Estimated cost/Stud	dent_\$		
Admin./Dean. Revi	ew				
Strategic Goal Ali	gnment (select from drop down m	enu): D.7 Increase student pa	articipation in ASO		
	ion for funding – please be very deta	ailed.			
ASO Club Council will receive programming budget to work with clubs on campus to increase student participation and engagement to include Club Rush events, rentals, supplies, games, and yearly club recognition banquet. Funds can be used for apparel worn and/or distributed at any ASO club event.					
Townstates	• •				
k					
· ·					
S. S					
	JEST (Business Office Use)	FINANCE COMMITTEE A Date: 05/06/20	CTION		
Prior Year Budget	15,000.00	Vote: <u>5</u> Yes <u>0</u> N	IoAbst.		
Date Rec'd 04/	15/20 Acct. No. 7800	Amount: 10,000.00			

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 15,000

□BUDGET RE	ONE OF TWO ACTIONS: CQUEST Return to Business Off EQUEST Present to ASO Senate	fice prior to submitting to the Fina	nce Committee		
Data Summary					
Project Name	ASO Community Welfar	re Committee			
Requestor	ASO	Telephone	2248		
Event Date:	Event Time:	Event Location:			
How long has the e	vent/project existed:	Students Served			
Funds Required (co	mplete attached detail) \$ 1,0	Estimated cost/Stud	ent_\$		
Admin./Dean. Revi	ew				
	gnment (select from drop down m	nenu): D.7 Increase student par	ticipation in ASO		
activities Narrative Justificati	on for funding – please be very det	ailed.			
Funds will be used	to increase campus awareness and a	address safety programs for this s	standing committee.		
	JEST (Business Office Use)	FINANCE COMMITTEE ACDate: 05/06/20	NOITS		
Prior Year Budget		Vote: 5 Yes 0 No	0Abst.		
Date Rec'd 04/1	.5/20 Acct. No. 7801	Amount: 1,000.00			

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 1,000

PLEASE CHECK ONE OF TWO ACTIONS: BUDGET REQUEST Return to Business	Office
	ate prior to submitting to the Finance Committee
	Summary
Project Name ASO Tailgate Events	
Requestor ASO	Telephone 2248
Event Date: Event Time:_	Event Location:
How long has the event/project existed:	Students Served
Funds Required (complete attached detail) \$	6,000 Estimated cost/Student \$
Admin./Dean. Review	
activities	n menu): D.7 Increase student participation in ASO
Narrative Justification for funding – please be very	detailed.
Funds will be used to host ASO-sponsored tailgates	. Average expenditure would be \$500-\$1000 per tailgate.
Funds can be used apparel worn and/or dis	tributed at any ASO tailgate.
FUNDING REQUEST (Business Office Use) New RenewalX	FINANCE COMMITTEE ACTION Date:
Prior Year Budget 5,050.00	Vote: 5 Yes 0 No 0 Abst.
Date Rec'd 04/15/20 Acct. No. 7805	Amount: 3,000.00

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 6,000

erio.			
Book of the state			
en de la constante de la const			

L

L

L

□BUDGET	ECK ONE OF TWO ACTIONS: TREQUEST Return to Business Of		tting to the	. Finance Co	mmitt <i>oo</i>
LIFINANC	E REQUEST Present to ASO Senate Data S	e prior io suomi Summary	uing io ine	e Pinance Col	ттисе
Project Name		_			
Requestor 1	Kimberly Castillo / Dream Resource Ce	enter Tel	ephone	2:	248
Event Date:	Ev	Event Location:			
How long has t	he event/project existed:	Stu	idents Serv	ed	
Funds Required	d (complete attached detail) \$ 2,	000 Est	imated cos	st/Student_\$	
Admin./Dean.	Review	-			
student suppo	Alignment (select from drop down nrt services/programs		ease stude	nt awareness	s and use of
Narrative Justit	fication for funding – please be very det	tailed.			
orientation pro	gram and other support activities/progra	ams and supplies	3.		
	EQUEST (Business Office Use) Renewal	FINANCE C		EE ACTION	
Prior Year Bu		Vote: _5	Yes <u>0</u>	No0	Abst.
Date Rec'd	04/15/20 Acct. No. 8001	Amount: 2	,000.00		***************************************

Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL ASO REQUEST	\$ 2,000
	Money will be spent and a projected Budget Cost

2020/2021 FUNDING REQUEST

PLEASE CHECK ONE OF TWO ACTIONS:

⊠BUDGET REQUEST Return to Business Office by April 17, 2020

□FINANCE REQUEST Present to ASO Senate prior to submitting to the Finance Committee

Data Summary Project Name International Student Services - New Student Orientation						
	Project Name	International S	student services - New Studen	it Officiation		
l 	Requestor	Abby Watson		Telephone	ex. 4400	
description and description an	Event Date:	8/24/2020	Event Time: ~9am-2pm	Event Location: The Gr	eat Hall	
-	How long has the eve	ent/project exist	ed: 15+ years	Students Served appr	ox. 40	
	Funds Required (com	nplete attached o	letail) \$500	Estimated cost/Student_	\$ 12.50	
	Admin./Dean. Review	Name/Signa				
-	Strategic Goal Align	ment (select fr	om drop down menu): A.1	Increase student comple	etion	
			please be very detailed.			
	The International Students Orientation is vital to the success of our F-1 student population. International students are required to abide by United States Citizenship and Immigration Services (USCIS) policies in order to remain in status and our orientation covers these regulations in detail. Other departments and programs are invited to speak at the event so that F-1 students are aware of the services Pierce has to offer. Guests include: Student Services Administrators, ASO, Center for Academic Success/Tutoring, Health Center, Honor's Program, Ascension Health Insurance, etc.					
en.	The orientation is also a great way for our new students to make friends and be introduced to the staff and faculty of the college. According to the Fall 2019 evaluations, all students who attended the orientation stated it was "mostly" to "very" informative on a Likert scale.					
in the second	International students are an integral part of Pierce College campus life by fostering a sense of cultural awareness in all students which will help them prepare to be a part of the global community. Having international students on campus encourages an exchange of diverse ideas. Additionally, F-1 student tuition brings in revenue for the college.					
	Since the orientation is an all-day event (9:00 am $-2:00$ pm), we serve our students a continental breakfast and a full lunch. During the meals, the students meet with each other and casually talk with the staff.					
aniger anig	We anticipate around 40 students including volunteers who assist us with the orientation but we are requesting food for 30 in order to save money. We will try to limit the amount of food served per student and staff will bring their own lunch. Attached is the invoice for the Spring 2020 orientation. Due to COVID-19 concerns, ASO suggests to use these funds as a "welcome gift" from ASO to the incoming international students in lieu of catering costs for an in-person events.					

FINANCE COMMITTEE ACTION FUNDING REQUEST (Business Office Use) Date: <u>05/06/20</u> New____ Renewal ___x__ Vote: <u>5</u> Yes <u>0</u> No <u>0</u> Abst. Prior Year Budget 650.00 Amount: _____500.00 Date Rec'd 04/15/20 Acct. No. 8002 Detailed Event Description with Breakdown of How **Estimated Cost** Item No Money will be spent and a projected Budget Cost \$ See attachment for previous invoice. \$ \$ \$ \$ \$ \$ \$ \$ **TOTAL ASO REQUEST**

2020/2021 FUNDING REQUEST

PLEASE CHECK ONE OF TWO ACTIONS:

 					
	ummary				
Project Name Media Arts Dept. Speaker Series					
Requestor Jill Connelly, Chair, Media Arts	Telephone x2960				
Event Date: TBA. Event Time: TBA.	BA Event Location: Great Hall				
How long has the event/project existed: 13 semesters	Students Served: Entire student population				
Funds Required (complete attached detail) \$1,100	Estimated cost/Student \$				
Admin./Dean. Review					
Strategic Goal Alignment (select from drop down minvolvement in co-curricular and extra-curricular a	nenu): D.8 Enhance opportunities for student activities to enrich campus life				
Narrative Justification for funding – please be very det					
Strategic Goal Alignment D8					
Given our location in the heart of the media industry more and more students are expressing an interest of working in the media. In order to help students achieve their goal, our dept. is expanding in both curriculum and technology.					
One of the most dynamic ways for students to understand the needs of the media they are seeking to enter (Cinema, Broadcasting, Photography, etc.) is to be able to network with media professionals. In order to assist students, the Media Arts Dept. features a guest speakers program. The professionals come and speak to the students about how they got started in their career and answer student questions.					
Past lecturers have been animators, broadcasters, photographers, filmmakers, journalists, etc. The series also gives students the opportunity to develop partnerships with industries the students represent, in the form of internships, etc. to benefit the students, program and college in general.					
The lecture series is open to all Pierce students, faculty and staff and the public at no charge. Due to COVID-19 concerns, ASO suggests to come back in Fall 2020 for additional funding review and approval for additional evenys. This \$200.00 is to fund one speaker series online as an engagement event for students.					
	FINANCE COMMITTEE ACTION				
FUNDING REQUEST (Business Office Use) New Renewal X	Date: 05/06/20				
Prior Year Budget	Vote: 5 Yes 0 No 0 Abst.				
Date Rec'd 04/14/20 Acct. No. 8004	Amount: 200.00				

		1
Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
1.	Stipend for guest lecturers (for three events in the Fall semester). \$200 for each speaker.	\$600
2.	Food and drink expenses for students, staff and public who attend the events (for three events in the Fall semester).	\$500
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$1100

□BUDGET REQ	QUEST Present to ASO Senate	e prior to submitting to the Fi	inance Committee
Project Name		ummary etv	
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:	
How long has the eve	ent/project existed:	Students Served	
Funds Required (com	aplete attached detail) \$ 10	0,000 Estimated cost/S	tudent \$
Admin./Dean. Review	<i>N</i>		
Activities Narrative Justification Funds will be used to student leadership de work, and other leadership de work, and other leadership de work and other leade	n for funding – please be very det start a leadership program entitle velopment, civic engagement, valership skills. Date will meet regularly and be premony at the conclusion of the product of the pro	ailed. ed Brahma Leadership Society lues based learning, ethical de	y. This program includes ecision making skills, team
FUNDING REQUE New Renew	EST (Business Office Use)	FINANCE COMMITTEE Date: 05/06/20	ACTION
Prior Year Budget_		Vote: 5 Yes 0	_No Abst.
Date Rec'd04/15	7/20 Acct. No. 8026	Amount:7,000.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 10,000

PLEASE CHECK ONE © □BUDGET REQUES □FINANCE REQUES	OF TWO ACTIONS: TO Return to Business Of ST Present to ASO Senat	fice e prior to submitti	ing to the Fina	ince Committee
		Summary	O	
Project Name	BRAVE Bystander Inter	vention Progamm	ing	
Requestor	ASO	Teler	phone _	2248
Event Date:	Event Time:	Even	t Location:	
How long has the event/pr	oject existed:	Students Ser	ved	
Funds Required (complete	attached detail) \$ 10	0,000 Estin	nated cost/Stud	dent \$
Admin./Dean. Review _		-		
Funds will be used to cont Bystander Intervention Pro Examples of programming Title 9 Training Active Shooter Tra Step up Programm	ining ing Programming/Mental Heal	ponding with Acti host speakers, ref	ions and Voice Freshments, bra	es through Empowerment)
Funds can be used for FUNDING REQUEST (New Renewal Prior Year Budget Date Rec'd _04/15/20	r branding apparel. (Business Office Use) X	FINANCE CO Date:05/06/ Vote:5Y Amount:7,	res 0 N	CTION To0Abst.

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 10,000
	TOTAL AGO REQUEST	10,000

2020/2021 FUNDING REQUEST

PLEASE CHECK ONE OF TWO ACTIONS:

x□BUDGET REQUEST Return to Business Office by April 17, 2020

□FINANCE REQUEST Present to ASO Senate prior to submitting to the Finance Committee

Data Summary

Project Name Child Development Center-	anninary
1 Toject Ivanie emid Development center	
Requestor	Telephone 805-796-7263 cell 818-719-
6494 work: Melissa Brisbois Director	
Event Date: Event Time:	Event Location: Child Development Center
TT 1 1 1	Students Served 10 years
How long has the event/project existed :	Students Served 10 years
Funds Required (complete attached detail) \$	Estimated cost/Student \$1000.00
Admin./Dean. Review	
Name/Signature	
Strategic Goal Alignment (select from drop down n	
Narrative Justification for funding – please be very det	ailed.
D Enduring Student Success:	
5 provide a learning centered environment that promot	es active learning:
crayon paper, papping supplies and gross motor equip	. We use these funds to purchase supplies such as paints, ment for the children attending the child development
center. Student completing their field work (CD22) al	so have access to these supplies when conducting
activities for learning plans within the classroom with	children.
FUNDING REQUEST (Business Office Use)	FINANCE COMMITTEE ACTION
New Renewalx	Date: 05/06/20
Prior Year Budget_\$1000.00	Vote: 5 Yes 0 No 0 Abst.
Date Rec'd4/17/2020 Acct. No8055	Amount: 1,000.00

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
	Consumable supplies such as paper, paint, clay, outdoor supplies etc. for the center	\$ 1000.00
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 1000.00
	TOTAL ASO REQUEST	2000.00

□BUDGET REQU □FINANCE REQU	JEST Present to ASO Senate		tting to the Finan	ice Committee
Project Name	ASO Student Health Adv		ee (SHAC)	
Requestor	ASO	Te	lephone	2248
Event Date:	Event Time:	Ev	ent Location:	
How long has the event	/project existed:	Students S	erved	
Funds Required (compl	ete attached detail) \$ 1,5	500 Est	timated cost/Stude	ent_\$
Admin./Dean. Review				
Narrative Justification f	ent (select from drop down more funding — please be very detended over expenses for SHAC include ordination. Events can include (ailed.	ted to purchase of	f apparel, marketing
FUNDING REQUES	T (Business Office Use)	FINANCE C	COMMITTEE AC	TION
New Renewal		Date: 05/0	6/20	
Prior Year Budget 50			Yes <u>0</u> No	Abst.
Date Rec'd04/15/	20 Acct. No. 8064	Amount: 1,	500.00	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 1,500

geom.		
GROOMS AND AND AND AND AND AND AND AND AND AND		
·		
Resources		
CONTROL OF THE PROPERTY OF THE		
Westpersop		

I

I

F

l

l

L

L

L

E

□BUDGET REC	ONE OF TWO ACTIONS: QUEST Return to Business Off QUEST Present to ASO Senate		ice Committee
		ummary	
Project Name	Student T-Shirt Design (Contest	And design the second s
Requestor	ASO	Telephone	2248
Event Date:	Event Time:	Event Location:	AMARIA AMARAN AMARA
How long has the eve	ent/project existed:	Students Served	
Funds Required (con	nplete attached detail) \$ 6,0	000 Estimated cost/Student \$	
Admin./Dean. Revie	w		
Strategic Goal Aligi activities	nment (select from drop down m	nenu): D.7 Increase student par	ticipation in ASO
	on for funding – please be very det	ailed.	
ASO in Spring 2020. Students will submit	o purchase 1000 t-shirts for the Stu, and due to the campus closure, the artwork to be printed on t-shirts to to the top two submissions.	ne contest was suspended.	
1 st prize - \$300 2 nd prize - \$200			
T-shirts (2 color imp	rint, 2 places for artwork) - \$5000		
Printing/Publicity for	r Contest- \$500		
Currently being	held-will come back to ASO	for 2020-2021 request.	
FUNDING REQUINEW X Renew	EST (Business Office Use)	FINANCE COMMITTEE AC Date: 05/06/20	TION
Prior Year Budget_		Vote: 0 Yes 5 No	Abst.
Date Rec'd04/15	/20 Acct. No	Amount: 0	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL ASO REQUEST	\$ 6,000

PLEASE CHECK ONE OF TWO ACTIONS:				
x□BUDGET REQUEST Return to Business Office by April 17, 2020				
	☐ FINANCE REQUEST Present to ASO Senate prior to submitting to the Finance Committee			
Project Name Day of the Dead Celebration	Data Summary Project Name Day of the Dead Celebration			
Requestor: MEChA / Angelita Rovero				
Event Date: 10/29/2020 Event Time: 6:0	Opm Event Location: Great Hall			
How long has the event/project existed : 4 years	Students Served 100			
Funds Required (complete attached detail) \$	Estimated cost/Student \$2000.00			
Admin./Dean. Review Name/Signature				
Strategic Goal Alignment (select from drop down m				
Narrative Justification for funding – please be very deta	illed.			
D.8 Enhance opportunities for student involvement in co-curricular and extra-curricular activities to enrich campus life D Enduring Student Success: 5 provide a learning centered environment that promotes active learning: MEChA has cohosted with event with Dean Astorga from the Engagement Center. It is an opportunity to culturally relevant event that acknowledges the significance of the Day of the Dead. We bring presenters, performer and create an altar to honor our loved one who have passed. Dinner is served and catered by Casablanca Restaurant. This event has been funded by the ASO for the past three years. Due to COVID-19 concerns, ASO suggeststo come back to ASO in Fall 2020 for additional funding review and approval.				
FUNDING REQUEST (Business Office Use) New Renewalx	FINANCE COMMITTEE ACTION Date: _05/06/20			
Prior Year Budget_\$2000.00	Vote: 0 Yes 5 No 0 Abst.			
Date Rec'd4/17/2020 Acct. No	Amount: 0			

Detailed Event Description with Breakdown of How	Estimated Cost
	\$ 1000.00
	\$ 300
Supplies for building Day of the Dean altar	
Honorarium for performer	\$700
	\$
	\$
	\$
	\$
	\$
TOTAL ASO REQUEST	\$ 2000.00
	Meal Dinner from Casablanca Restaurant Supplies for building Day of the Dean altar Honorarium for performer

PLEASE CHECK ONE OF TWO ACTIONS: ⊠BUDGET REQUEST Return to Business Office by April 17, 2020 □FINANCE REQUEST Present to ASO Senate prior to submitting to the Finance Committee Data Summary			
Project Name	French Film Festival		
Requestor	Denis Pra / Donna Accardo	Telephone	323-627-0288
Event Date:	November 2020 Event Time: TB	D Event Location: _	The Great Hall
How long has	the event/project existed: 2 years		Served About 300 students in fall 2020 (6 screenings)
Funds Require	ed (complete attached detail) \$2,900	Estimated cost/St	udent \$9.5
Admin./Dean.	Review Name/Signature		
D. Enduring Stu 5. Provide a lear	al Alignment: Overarching Goals-CAPS adent Success rner-centered environment that promotes active rams that promote student and faculty contact of		nt
The French program of the Modern Languages Department in association with the French Club would like to request funding and sponsorship to the Pierce College Associated Student Organization (ASO) in order to organize the third annual French Film Festival on campus.			
The festival usually takes place during the first half of November, depending on the availability of the Great Hall. The requested funding would allow us to plan this interdisciplinary event and pay for the services associated with it (see details on page 2). In November 2019, the French Film Festival organizers in collaboration with faculty and staff from six departments (Modern Languages, English, History, Communication Studies, Dance, and the Student Health Center) brought French culture through Cinema on campus and introduced students to the French and Francophone World. The goal of the event has been to expose Pierce students to foreign language film and culture. Many of them have never seen a film with subtitles.			
Last year, ASO as well as the French Embassy, sponsored the film festival and helped us to have a great event on campus. In addition to the film screenings, we had food tasting (French pastries and Moroccan specialties) as well as French music. Each screening concluded with a lively and engaging Q&A session where students enjoyed speaking with film makers and faculty.			
The French Film Festival will be open and free to all Pierce College students as well as the Woodland Hills community; our goal is to offer the Pierce community an opportunity to experience and connect with another culture. Since the French Film Festival was well attended last year (approx. 300 people attended the event), we are hoping once again for the support of ASO for the 2020 event. Due to COVID-19 concerns, ASO suggests to come back to ASO in Fall 2020 for review and approval. ASO encourages this event to proceed in an online format only. French Embacsy			
FUNDINGTR	ening costs of movies EQUEST (Business Office Use)	FINANCE COMMITTEE	
oi .	Renewal	Date: 05/06/20 Vote: 0 Yes 5	– No 0 Abst.
	dget 04/14/20 Acct. No	Amount: 0	

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
1.	Screenings of 6 movies over 2 weeks: - Purchase of the DVDs (approx. \$20 per DVD) - Movie licenses (approx. \$350 per movie)	(\$2,200 COVERED BY THE FRENCH EMBASSY IN 2019)
2.	Promotion of the event: - Advertising with Roundup: \$750 - Printing (Posters & Flyers): \$150 - Program Production (Doreen Clay): FREE - Advertising on the Marquee: FREE	\$900
3.	Food, Refreshments, and entertainment: - Beverages, food, and utensils (LAPC Bookstore): \$400 - Opening Reception: French pastries (Pascal Pâtisserie, 21040 Victory Blvd): \$600 - Closing Reception: French cuisine (TBA): \$800 - French Performers (Dominique Merrill): \$200	\$2,000
4.	Facilities: - The Great Hall: \$0 - Cleaning: \$0	FREE
		\$
		\$
	TOTAL ASO REQUEST	\$2,900

	PLEASE CHECK ONE OF TWO ACTIONS: X BUDGET REQUEST Return to Business Office by April 17, 2020
es.	☐FINANCE REQUEST Present to ASO Senate prior to submitting to the Finance Committee
	Data Summary
ome	Project Name Journeymen Club Play Production
	Requestor The Journeymen (ASO Club) Telephone: Janel Javier, President (818) 288 - 3882
SSR-m	Event Date: TBA (See below) Event Time: 8:00 P.M Event Location: Dow Arena Theatre
yP en	How long has the event/project existed: 1 year Students Served 79 Participants; 90 Audience
****	Funds Required (complete attached detail) \$ 2,950 Estimated cost/Student \$
	Admin./Dean. Review Name/Signature
	Strategic Goal Alignment (select from drop down menu): Choose an item.
ı	Back in the Fall semester of 2019, The Journeymen, our theatre club, produced a staged reading of the play "She
	Kills Monsters" by Qui Nguyen before the department's official shows opened, allowing a large group of diverse students
	to get a taste of what theatre at Pierce College was like. After seeing how much fun the students had, we started to wonder
	what it would be like if we, the Journeymen, produced this show (or any show) fully realized and fully designed by
	students. We put the thought in our back pockets, letting this idea grow as we continued our regular tasks in the theatre.
	For this upcoming Fall semester, The Journeymen would like to bring this idea of producing a full play
	production to life. The Covid crisis and the cessation of live events has created a dearth of opportunities for our students.
	The outbreak has cancelled in-person classes, and the theatre program will be postponing the Spring 2020 performances to
	the Fall semester, resulting in fewer opportunities for students to learn as actors, directors or designers within the program.
	With this student-driven production we aim to engage students in applying their skills in performance, lighting, sound,
	direction, and stage design that they may have learned in class. We also aim to lead the current and future theatre students
-	in the process of creating, designing and producing a professional show.
	This event would take place over a weekend, ideally with performances each night from Thursday to Sunday, but
1004-	it depends on the department's productions and the theatre's schedule. We do not have a set schedule because our times
	depend on the scheduling of the other two postponed shows, which have not yet been decided. We have acquired much
	feedback and support from the staff in our department, but this is a large undertaking that needs support financially from
Sa	the larger Pierce community.
	With the help of our department's staff overseeing the technical, directorial and producing duties and helping us
	build this project, our goal is to give more students the chance to build relationships within the theatre program, as well as
	strengthen the sense of community in Pierce College that has been hindered because of the events of this semester.
100	Narrative Justification for funding — please be very detailed. Due to COVID-19concerns, ASO suggests to come back to ASO in Fall 2020 for review and
200	FUNDING REQUEST (Business Office Use) FINANCE COMMITTEE ACTION
	New x Renewal Date:05/06/20

Prior Year B	udget		Vote: 0	Yes	5	No	0	Abst
Date Rec'd	03/28/20	Acct. No	Amount:	0				

Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
2	Play Rights/Licensing: Minimum \$125 per night	\$600
2	Set: Lumber, Paint, Fasteners, Equipment	\$600
2	Costumes: Fabric, Clothing Pieces, Notions, Jewelry, Makeup	\$400
2	Props: Materials, Prop Pieces	\$400
2	Tech: Lighting instruments, Sounds/Music licenses	\$400
2	Programs: Printed Pamphlets	\$300
2	Advertising: Posters, Flyers, Online Ads	\$250
	TOTAL ASO REQUEST	\$ 2,950

2020/2021 FUNDING REQUEST

PLEASE CHECK ONE OF TWO ACTIONS:

BUDGET REQUEST Return to Business Office by

☐FINANCE REQUEST Present to ASO Senate prior to submitting to the Finance Committee

	Project Name Extended hours for the library – Saturday	-	hours for Finals
2000	Project Name Extended hours for the library – Saturday	75 all semester and extra	nours for i mais
itte-	Requestor Lauren Saslow	Telephone	818-712-2670
	Event Date: Fall semester Event Time:	Event Location:	
	How long has the event/project existed: 2015/2016	Students Served AL	L
	Funds Required (complete attached detail) \$7745.10	Estimated cost/Stud	ent \$1 per student
	Admin./Dean. Review Juan Carlos Astorga Name/Signature		
	Strategic Goal Alignment (select from drop down menu): A.	.1 Increase student con	npletion
L	Narrative Justification for funding – please be very detailed.		
	ALSO: A.4: Equitable access to education & D.5: Prov	ride learning centere	d environment
	Saturdays:		
	Throughout the Semester, on average, about 200 stud	dents use the library	each Saturday. A
	librarian is funded, but staff for Circulation and Comp		
	Finals:		
	This is a great service to our students to help them such		s. There continues to
algar	be requests to have extended Library hours during Fir	iais week.	
	We are requesting supplemental support to keep the	library open during t	the weekdays and on
	Sundays, as it has been since Fall 2015. Through the a		
	study for finals and to finish their research papers and		
No.	weeknights and on Sunday at the beginning of Finals.	. p,	
	, g		
instal ^a	The library is extremely busy when we do offer extend	ded hours.	
	Due to COVID-19 concerns, ASO suggests to come bac	k to ASO in Fall 20:	20 for marrie
046	additional funding review abd approval		

		T
Item No	Detailed Event Description with Breakdown of How Money will be spent and a projected Budget Cost	Estimated Cost
	See attached paper for breakdown of funding request.	
1	Library tech to support students at Circulation (Librarian is already funded). Fall semester on Saturdays, 5.5 hours/Saturday.	\$ 3960.00
2	Student Workers (2) to support labs and areas in library Spring semester on Saturdays, 5 hours/Saturday.	\$2318.40
3	Finals weeks (additional hours for 4 days) and Sunday (5 hours) Last Academic Year, over 1,100 students used the library on the 4 days. This was a great service to help our students succeed in their classes. Librarian, additional assignment: Library Technician, additional hours: Student workers (2), additional hours:	\$ 726.00 \$ 450.00 \$ 289.80
TOTAL ASO REQUEST		\$7745.10

